

*ACRC Purchase  
of Service  
Expenditure and  
Demographic  
Data*

*Fiscal Year 2014/2015*

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## INTRODUCTION

### ACRC Purchase of Service Expenditure and Demographic Data

Alta California Regional Center (ACRC) presents the following data as required by the Lanterman Act (W & I Code §4919.5). This data for the 2014/15 fiscal year shows ACRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. In addition, there are new reports this year that show more details based on where consumers live. ARCA encourages you to review the expenditure and demographic data.

ACRC will be holding community meetings to discuss this data. Please check our website for the dates of these meetings. We look forward to seeing you there!

## REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA

The following pages provide information for Alta California Regional Center's purchase of services data for the 2014-15 fiscal year as required by section 4519.5 of the Welfare and Institutions code. We encourage the reader to review all of the information including the first pages that indicate some of the limitations of the data.

### 1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2014-15 based on regional center POS state claim data that was provided to the Department of Developmental Services (DDS) as of November 30, 2015. The regional center may still make payments for services provided to Clients during FY 2014-15 up until June 2017.

### 2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2014-15. Additionally, the data includes clients who may not have received any services beyond case management.

### 3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2014-15. Alta's total POS expenditures for FY 2014-15 were \$286,246,615, thus this report does not include \$32,611,383 of contract expenditures.

#### **4. Authorized Services**

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

#### **5. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service By Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

#### **6. Category 5 Clients**

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “...disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

#### **7. Individual Program Plan**

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and an Alta service coordinator.

#### **8. Ethnicity**

The ethnicity groups were provided by the Department of Developmental Services and were based on previous groups used by DDS in reporting client demographic data.

#### **9. Residence**

New data regarding the residence of clients is included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have lower costs than a client who is not living with a parent or guardian.

## **10. Insurance Copayments, Coinsurance and Deductibles**

Beginning with the passage of Senate Bill 946 language was added to section 4659.1 of the Welfare and Institutions code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or caregiver is responsible. Section 4519.6 of the Welfare and Institutions code added language that requires that regional centers collect and compile data regarding copayments, coinsurance and deductibles. Alta California Regional Center provided copayments, coinsurance or funding deductibles to 369 clients during the 2014-15 fiscal year.

## **11. Languages**

Languages included in this report are shown in detail in some sections and grouped into summary categories in other sections. Where languages are grouped a footnote is included to provide the reader examples of what is included in the summarized groups.



ETHNICITY	Group
ASIAN INDIAN	Asian
CAMBODIAN	Asian
CHINESE	Asian
HMONG	Asian
JAPANESE	Asian
KOREAN	Asian
LAOTIAN	Asian
OTHER ASIAN	Asian
THAI	Asian
VIETNAMESE	Asian
AFRICAN-AMERICAN	Black/Afro American
FILIPINO	Asian
SPANISH/LATIN	Hispanic
NATIVE AMERICAN	Native American
OTHER	Other
RUSSIAN	Other
UNKNOWN	Other
GUAMANIAN	Polynesian
NATIVE HAWAIIAN	Polynesian
OTHER PACIFIC ISLANDER	Polynesian
SAMOAN	Polynesian
WHITE	White
MULT.CULTURL	If only one ethnicity entered, included under that ethnicity, otherwise, Other.

LANGUAGE	Group
ASL (AMER SIGN LANG)	Other
OTHER SIGN LANGUAGE	Other
ENGLISH	English
ARMENIAN	Other
SOMALI	Other
SWAHILI	Other
NIGERIAN	Other
AMHARIC	Other
FRENCH	Other
ITALIAN	Other
PORTUGUESE	Other
SPANISH	Spanish
OTHER LATIN	Other
CANTONESE CHINESE	Asian
MANDARIN CHINESE	Asian
JAPANESE	Asian
VIETNAMESE	Asian
KOREAN	Asian
LAOTIAN	Asian
CAMBODIAN	Asian
OTHER ASIAN	Asian
DUTCH	Other
GERMAN	Other
HMONG	Asian
THAI	Asian
MIEN	Asian
OTHER GERMANIC	Other
HUNGARIAN	Other
RUSSIAN	Other
OTHER URALIC-SLAVIC LANGUAGES	Other
SAMOAN	Other
TAGALOG	Other
GUAMANIAN	Other
OTHER PACIFIC ISLAND	Other
ARABIC	Other
HEBREW	Other
FARSI (PERSIAN)	Other
HINDI (NORTHERN INDIA)	Other
URDU(PAKISTAN INDIA)	Other
OTHER INDO-IRANIAN LANG	Other
DANISH	Other
NORWEGIAN	Other
SWEDISH	Other
OTH. SCANDINAVIAN	Other
ALL OTHER LANGUAGES	Other

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,358	\$10,352,613	\$13,859,787	\$7,623	\$10,206	74.7%
Black/African-American	2,594	\$28,887,621	\$36,470,014	\$11,136	\$14,059	79.2%
Filipino	368	\$3,091,725	\$4,176,106	\$8,401	\$11,348	74.0%
Hispanic	3,508	\$26,332,117	\$36,190,070	\$7,506	\$10,316	72.8%
Native American	108	\$1,256,131	\$1,650,319	\$11,631	\$15,281	76.1%
Other Ethnicity or Race	2,596	\$19,688,402	\$26,602,164	\$7,584	\$10,247	74.0%
Polynesian	89	\$719,415	\$912,336	\$8,083	\$10,251	78.9%
White	10,699	\$163,307,207	\$200,414,373	\$15,264	\$18,732	81.5%
<b>Totals:</b>	<b>21,320</b>	<b>\$253,635,232</b>	<b>\$320,275,170</b>	<b>\$11,897</b>	<b>\$15,022</b>	<b>79.2%</b>

*For Birth to age 2 years, inclusive*

Asian	159	\$681,411	\$1,185,946	\$4,286	\$7,459	57.5%
Black/African-American	225	\$783,488	\$1,666,234	\$3,482	\$7,405	47.0%
Filipino	26	\$78,983	\$144,572	\$3,038	\$5,560	54.6%
Hispanic	545	\$1,917,156	\$3,757,220	\$3,518	\$6,894	51.0%
Native American	4	\$8,808	\$30,496	\$2,202	\$7,624	28.9%
Other Ethnicity or Race	493	\$1,396,525	\$2,571,701	\$2,833	\$5,216	54.3%
Polynesian	8	\$17,386	\$42,094	\$2,173	\$5,262	41.3%
White	1,005	\$4,001,350	\$7,723,775	\$3,981	\$7,685	51.8%
<b>Totals:</b>	<b>2,465</b>	<b>\$8,885,107</b>	<b>\$17,122,037</b>	<b>\$3,605</b>	<b>\$6,946</b>	<b>51.9%</b>

*For age 3 years to 21 years, inclusive*

Asian	709	\$3,392,450	\$5,156,140	\$4,785	\$7,272	65.8%
Black/African-American	1,060	\$4,900,110	\$7,567,842	\$4,623	\$7,139	64.7%
Filipino	214	\$1,023,493	\$1,690,599	\$4,783	\$7,900	60.5%
Hispanic	1,896	\$8,034,322	\$12,809,087	\$4,238	\$6,756	62.7%
Native American	43	\$146,334	\$224,859	\$3,403	\$5,229	65.1%
Other Ethnicity or Race	1,474	\$7,074,286	\$10,968,047	\$4,799	\$7,441	64.5%
Polynesian	44	\$197,942	\$269,930	\$4,499	\$6,135	73.3%
White	4,129	\$20,771,365	\$34,137,291	\$5,031	\$8,268	60.8%
<b>Totals:</b>	<b>9,569</b>	<b>\$45,540,299</b>	<b>\$72,823,793</b>	<b>\$4,759</b>	<b>\$7,610</b>	<b>62.5%</b>

*For age 22 years and older*

Asian	490	\$6,278,753	\$7,517,701	\$12,814	\$15,342	83.5%
Black/African-American	1,309	\$23,204,024	\$27,235,939	\$17,727	\$20,807	85.2%
Filipino	128	\$1,989,249	\$2,340,936	\$15,541	\$18,289	85.0%
Hispanic	1,067	\$16,380,639	\$19,623,763	\$15,352	\$18,392	83.5%
Native American	61	\$1,100,989	\$1,394,965	\$18,049	\$22,868	78.9%
Other Ethnicity or Race	629	\$11,217,591	\$13,062,417	\$17,834	\$20,767	85.9%
Polynesian	37	\$504,087	\$600,313	\$13,624	\$16,225	84.0%
White	5,565	\$138,534,493	\$158,553,306	\$24,894	\$28,491	87.4%
<b>Totals:</b>	<b>9,286</b>	<b>\$199,209,825</b>	<b>\$230,329,339</b>	<b>\$21,453</b>	<b>\$24,804</b>	<b>86.5%</b>

## Total Annual Expenditures and Authorized Services by Language

## For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	146	\$6,088,364	\$7,178,016	\$41,701	\$49,164	84.8%
OTHER SIGN LANGUAGE	1	\$5,012	\$6,277	\$5,012	\$6,277	79.8%
ENGLISH	18,854	\$232,951,196	\$292,161,084	\$12,356	\$15,496	79.7%
ARMENIAN	5	\$16,126	\$21,402	\$3,225	\$4,280	75.3%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$19,982	\$34,548	\$19,982	\$34,548	57.8%
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$152	\$3,307	\$152	\$3,307	4.6%
ITALIAN	0					
PORTUGUESE	1	\$12,343	\$19,907	\$12,343	\$19,907	62.0%
SPANISH	1,489	\$8,981,623	\$13,530,319	\$6,032	\$9,087	66.4%
OTHER LATIN	4	\$6,599	\$17,730	\$1,650	\$4,433	37.2%
CANTONESE CHINESE	73	\$921,948	\$1,174,490	\$12,629	\$16,089	78.5%
MANDARIN CHINESE	8	\$20,366	\$32,165	\$2,546	\$4,021	63.3%
JAPANESE	2	\$43,902	\$45,275	\$21,951	\$22,638	97.0%
VIETNAMESE	114	\$725,407	\$998,166	\$6,363	\$8,756	72.7%
KOREAN	14	\$235,981	\$265,582	\$16,856	\$18,970	88.9%
LAOTIAN	21	\$82,491	\$128,192	\$3,928	\$6,104	64.3%
CAMBODIAN	2	\$38,249	\$69,097	\$19,125	\$34,549	55.4%
OTHER ASIAN	45	\$262,308	\$376,417	\$5,829	\$8,365	69.7%
DUTCH	0					
GERMAN	1	\$33,742	\$35,387	\$33,742	\$35,387	95.4%
HMONG	158	\$340,627	\$428,067	\$2,156	\$2,709	79.6%
THAI	0					
MIEN	30	\$126,811	\$154,581	\$4,227	\$5,153	82.0%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	160	\$819,287	\$1,216,077	\$5,121	\$7,600	67.4%
OTHER URALIC-SLAVIC LANGUAGES	16	\$161,168	\$195,391	\$10,073	\$12,212	82.5%
SAMOAN	2	\$1,790	\$1,790	\$895	\$895	100.0%
TAGALOG	23	\$195,065	\$226,337	\$8,481	\$9,841	86.2%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	3	\$12,411	\$13,971	\$4,137	\$4,657	88.8%
ARABIC	31	\$292,157	\$418,120	\$9,424	\$13,488	69.9%
HEBREW	1	\$11,538	\$24,919	\$11,538	\$24,919	46.3%
FARSI (PERSIAN)	27	\$229,674	\$274,871	\$8,506	\$10,180	83.6%
HINDI(NORTHERN INDIA)	34	\$451,409	\$530,520	\$13,277	\$15,604	85.1%
URDU(PAKISTAN INDIA)	20	\$199,538	\$257,797	\$9,977	\$12,890	77.4%
OTHER INDO-IRANIAN LANG	8	\$140,661	\$169,012	\$17,583	\$21,127	83.2%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	25	\$207,305	\$266,355	\$8,292	\$10,654	77.8%
<b>Totals:</b>	<b>21,320</b>	<b>\$253,635,232</b>	<b>\$320,275,170</b>	<b>\$11,897</b>	<b>\$15,022</b>	<b>79.2%</b>

## Total Annual Expenditures and Authorized Services by Language

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$338	\$338	\$338	\$338	100.0%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,138	\$7,722,582	\$14,730,362	\$3,612	\$6,890	52.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	278	\$1,008,466	\$2,065,559	\$3,628	\$7,430	48.8%
OTHER LATIN	0					
CANTONESE CHINESE	5	\$12,205	\$18,483	\$2,441	\$3,697	66.0%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	8	\$19,229	\$38,360	\$2,404	\$4,795	50.1%
KOREAN	1	\$174	\$1,284	\$174	\$1,284	13.5%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	4	\$18,119	\$37,574	\$4,530	\$9,394	48.2%
DUTCH	0					
GERMAN	0					
HMONG	6	\$31,957	\$55,661	\$5,326	\$9,277	57.4%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	7	\$26,593	\$67,842	\$3,799	\$9,692	39.2%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	3	\$5,547	\$12,252	\$1,849	\$4,084	45.3%
HEBREW	0					
FARSI (PERSIAN)	2	\$1,453	\$4,578	\$727	\$2,289	31.7%
HINDI(NORTHERN INDIA)	3	\$12,127	\$28,087	\$4,042	\$9,362	43.2%
URDU(PAKISTAN INDIA)	2	\$3,138	\$6,691	\$1,569	\$3,345	46.9%
OTHER INDO-IRANIAN LANG	1	\$12,573	\$31,044	\$12,573	\$31,044	40.5%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	6	\$10,606	\$23,922	\$1,768	\$3,987	44.3%
<b>Totals:</b>	<b>2,465</b>	<b>\$8,885,107</b>	<b>\$17,122,037</b>	<b>\$3,605</b>	<b>\$6,946</b>	<b>51.9%</b>

## Total Annual Expenditures and Authorized Services by Language

*For age 3 years to 21 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	12	\$15,324	\$68,691	\$1,277	\$5,724	22.3%
OTHER SIGN LANGUAGE	0					
ENGLISH	8,285	\$40,286,165	\$64,380,238	\$4,863	\$7,771	62.6%
ARMENIAN	5	\$16,126	\$21,402	\$3,225	\$4,280	75.3%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$152	\$3,307	\$152	\$3,307	4.6%
ITALIAN	0					
PORTUGUESE	1	\$12,343	\$19,907	\$12,343	\$19,907	62.0%
SPANISH	901	\$3,901,251	\$6,319,701	\$4,330	\$7,014	61.7%
OTHER LATIN	2	\$4,882	\$15,044	\$2,441	\$7,522	32.5%
CANTONESE CHINESE	24	\$109,835	\$190,559	\$4,576	\$7,940	57.6%
MANDARIN CHINESE	6	\$14,613	\$21,166	\$2,436	\$3,528	69.0%
JAPANESE	1	\$240	\$1,613	\$240	\$1,613	14.9%
VIETNAMESE	52	\$156,420	\$254,264	\$3,008	\$4,890	61.5%
KOREAN	9	\$84,311	\$107,505	\$9,368	\$11,945	78.4%
LAOTIAN	8	\$30,219	\$53,177	\$3,777	\$6,647	56.8%
CAMBODIAN	1	\$27,018	\$56,988	\$27,018	\$56,988	47.4%
OTHER ASIAN	21	\$50,128	\$85,252	\$2,387	\$4,060	58.8%
DUTCH	0					
GERMAN	0					
HMONG	70	\$125,870	\$145,948	\$1,798	\$2,085	86.2%
THAI	0					
MIEN	4	\$9,502	\$13,020	\$2,375	\$3,255	73.0%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	86	\$327,205	\$513,412	\$3,805	\$5,970	63.7%
OTHER URALIC-SLAVIC LANGUAGES	6	\$30,117	\$45,259	\$5,019	\$7,543	66.5%
SAMOAN	0					
TAGALOG	8	\$9,456	\$22,279	\$1,182	\$2,785	42.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	1	\$0	\$0	\$0	\$0	-
ARABIC	17	\$127,792	\$214,698	\$7,517	\$12,629	59.5%
HEBREW	0					
FARSI (PERSIAN)	12	\$55,075	\$68,165	\$4,590	\$5,680	80.8%
HINDI(NORTHERN INDIA)	13	\$12,533	\$21,129	\$964	\$1,625	59.3%
URDU(PAKISTAN INDIA)	9	\$35,718	\$53,214	\$3,969	\$5,913	67.1%
OTHER INDO-IRANIAN LANG	3	\$5,977	\$6,467	\$1,992	\$2,156	92.4%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	11	\$92,028	\$121,386	\$8,366	\$11,035	75.8%
<b>Totals:</b>	<b>9,569</b>	<b>\$45,540,299</b>	<b>\$72,823,793</b>	<b>\$4,759</b>	<b>\$7,610</b>	<b>62.5%</b>

## Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	133	\$6,072,702	\$7,108,987	\$45,659	\$53,451	85.4%
OTHER SIGN LANGUAGE	1	\$5,012	\$6,277	\$5,012	\$6,277	79.8%
ENGLISH	8,431	\$184,942,449	\$213,050,484	\$21,936	\$25,270	86.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$19,982	\$34,548	\$19,982	\$34,548	57.8%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	310	\$4,071,906	\$5,145,059	\$13,135	\$16,597	79.1%
OTHER LATIN	2	\$1,716	\$2,686	\$858	\$1,343	63.9%
CANTONESE CHINESE	44	\$799,908	\$965,448	\$18,180	\$21,942	82.9%
MANDARIN CHINESE	2	\$5,753	\$10,999	\$2,876	\$5,499	52.3%
JAPANESE	1	\$43,662	\$43,662	\$43,662	\$43,662	100.0%
VIETNAMESE	54	\$549,758	\$705,541	\$10,181	\$13,066	77.9%
KOREAN	4	\$151,496	\$156,794	\$37,874	\$39,199	96.6%
LAOTIAN	13	\$52,271	\$75,015	\$4,021	\$5,770	69.7%
CAMBODIAN	1	\$11,231	\$12,110	\$11,231	\$12,110	92.7%
OTHER ASIAN	20	\$194,060	\$253,590	\$9,703	\$12,680	76.5%
DUTCH	0					
GERMAN	1	\$33,742	\$35,387	\$33,742	\$35,387	95.4%
HMONG	82	\$182,800	\$226,457	\$2,229	\$2,762	80.7%
THAI	0					
MIEN	26	\$117,309	\$141,561	\$4,512	\$5,445	82.9%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	67	\$465,489	\$634,823	\$6,948	\$9,475	73.3%
OTHER URALIC-SLAVIC LANGUAGES	10	\$131,052	\$150,132	\$13,105	\$15,013	87.3%
SAMOAN	2	\$1,790	\$1,790	\$895	\$895	100.0%
TAGALOG	15	\$185,609	\$204,058	\$12,374	\$13,604	91.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	2	\$12,411	\$13,971	\$6,205	\$6,985	88.8%
ARABIC	11	\$158,818	\$191,169	\$14,438	\$17,379	83.1%
HEBREW	1	\$11,538	\$24,919	\$11,538	\$24,919	46.3%
FARSI (PERSIAN)	13	\$173,146	\$202,128	\$13,319	\$15,548	85.7%
HINDI(NORTHERN INDIA)	18	\$426,750	\$481,303	\$23,708	\$26,739	88.7%
URDU(PAKISTAN INDIA)	9	\$160,682	\$197,893	\$17,854	\$21,988	81.2%
OTHER INDO-IRANIAN LANG	4	\$122,111	\$131,501	\$30,528	\$32,875	92.9%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	8	\$104,671	\$121,046	\$13,084	\$15,131	86.5%
<b>Totals:</b>	<b>9,286</b>	<b>\$199,209,825</b>	<b>\$230,329,339</b>	<b>\$21,453</b>	<b>\$24,804</b>	<b>86.5%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

*For All Ages*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	5,228	\$50,159,772	\$72,853,683	\$9,594	\$13,935	68.9%
Intellectual Disability (MR)	11,260	\$184,348,731	\$217,782,465	\$16,372	\$19,341	84.6%
Cerebral Palsy (CP)	2,310	\$43,648,136	\$51,288,532	\$18,895	\$22,203	85.1%
Epilepsy (EP)	2,302	\$52,278,015	\$60,413,492	\$22,710	\$26,244	86.5%
Category 5 (CAT5)	2,845	\$24,765,246	\$33,375,220	\$8,705	\$11,731	74.2%
Other (NODX)	2,661	\$6,027,222	\$11,202,761	\$2,265	\$4,210	53.8%

*For Birth to age 2 years, inclusive*

Autism (AU)	270	\$2,929,811	\$5,662,222	\$10,851	\$20,971	51.7%
Intellectual Disability (MR)	50	\$300,926	\$580,857	\$6,019	\$11,617	51.8%
Cerebral Palsy (CP)	20	\$156,606	\$305,765	\$7,830	\$15,288	51.2%
Epilepsy (EP)	12	\$91,849	\$182,331	\$7,654	\$15,194	50.4%
Category 5 (CAT5)	134	\$1,075,408	\$2,021,732	\$8,025	\$15,088	53.2%
Other (NODX)	2,041	\$5,037,112	\$9,695,472	\$2,468	\$4,750	52.0%

*For age 3 years to 21 years, inclusive*

Autism (AU)	4,227	\$24,742,613	\$41,745,055	\$5,853	\$9,876	59.3%
Intellectual Disability (MR)	3,748	\$18,497,843	\$27,156,900	\$4,935	\$7,246	68.1%
Cerebral Palsy (CP)	805	\$3,797,131	\$5,716,788	\$4,717	\$7,102	66.4%
Epilepsy (EP)	552	\$3,101,031	\$4,553,231	\$5,618	\$8,249	68.1%
Category 5 (CAT5)	1,614	\$6,550,359	\$10,458,235	\$4,058	\$6,480	62.6%
Other (NODX)	581	\$696,519	\$1,188,076	\$1,199	\$2,045	58.6%

*For age 22 years and older*

Autism (AU)	731	\$22,487,347	\$25,446,406	\$30,762	\$34,810	88.4%
Intellectual Disability (MR)	7,462	\$165,549,962	\$190,044,709	\$22,186	\$25,468	87.1%
Cerebral Palsy (CP)	1,485	\$39,694,399	\$45,265,979	\$26,730	\$30,482	87.7%
Epilepsy (EP)	1,738	\$49,085,135	\$55,677,930	\$28,242	\$32,036	88.2%
Category 5 (CAT5)	1,097	\$17,139,479	\$20,895,253	\$15,624	\$19,048	82.0%
Other (NODX)	39	\$293,592	\$319,212	\$7,528	\$8,185	92.0%

*Contracted Services*

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$286,246,615	\$32,611,383	11.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,798	\$25,666,500	\$42,821,365	\$6,758	\$11,275	59.9%
Autism & Intellectual Disability	930	\$16,255,677	\$19,563,734	\$17,479	\$21,036	83.1%
Autism & Intellectual Disability & Cerebral Palsy	28	\$995,943	\$1,115,489	\$35,569	\$39,839	89.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$310,091	\$376,924	\$28,190	\$34,266	82.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$59,264	\$63,304	\$29,632	\$31,652	93.6%
Autism & Intellectual Disability & Epilepsy	83	\$3,419,240	\$3,834,805	\$41,196	\$46,202	89.2%
Autism & Intellectual Disability & Category 5	5	\$124,815	\$131,865	\$24,963	\$26,373	94.7%
Autism & Cerebral Palsy	13	\$183,633	\$262,387	\$14,126	\$20,184	70.0%
Autism & Cerebral Palsy & Epilepsy	1	\$1,526	\$1,860	\$1,526	\$1,860	82.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$17,375	\$32,423	\$4,344	\$8,106	53.6%
Autism & Epilepsy	33	\$396,549	\$535,441	\$12,017	\$16,226	74.1%
Autism & Category 5	320	\$2,729,157	\$4,114,086	\$8,529	\$12,857	66.3%
Intellectual Disability	7,581	\$106,141,440	\$126,915,931	\$14,001	\$16,741	83.6%
Intellectual Disability & Cerebral Palsy	785	\$14,369,879	\$16,692,994	\$18,306	\$21,265	86.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	631	\$13,969,433	\$16,328,050	\$22,139	\$25,876	85.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$19,029	\$24,402	\$9,514	\$12,201	78.0%
Intellectual Disability & Cerebral Palsy & Category 5	11	\$205,252	\$241,737	\$18,659	\$21,976	84.9%
Intellectual Disability & Epilepsy & Category 5	13	\$183,255	\$221,327	\$14,097	\$17,025	82.8%
Intellectual Disability & Epilepsy	1,038	\$26,489,518	\$29,786,252	\$25,520	\$28,696	88.9%
Intellectual Disability & Category 5	140	\$1,805,894	\$2,485,651	\$12,899	\$17,755	72.7%
Cerebral Palsy	543	\$9,415,825	\$10,943,597	\$17,340	\$20,154	86.0%
Cerebral Palsy & Epilepsy	157	\$2,611,963	\$3,339,686	\$16,637	\$21,272	78.2%
Cerebral Palsy & Epilepsy & Category 5	38	\$525,467	\$661,870	\$13,828	\$17,418	79.4%
Cerebral Palsy & Category 5	90	\$1,040,096	\$1,299,536	\$11,557	\$14,439	80.0%
Epilepsy & Category 5	107	\$1,659,760	\$2,028,475	\$15,512	\$18,958	81.8%
Epilepsy	182	\$2,615,546	\$3,178,674	\$14,371	\$17,465	82.3%
Category 5	2,113	\$16,395,881	\$22,070,545	\$7,760	\$10,445	74.3%
No Diagnosis	2,661	\$6,027,222	\$11,202,761	\$2,265	\$4,210	53.8%
<b>Totals:</b>	<b>21,320</b>	<b>\$253,635,232</b>	<b>\$320,275,170</b>	<b>\$11,897</b>	<b>\$15,022</b>	<b>79.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	227	\$2,370,630	\$4,624,628	\$10,443	\$20,373	51.3%
Autism & Intellectual Disability	3	\$95,375	\$160,195	\$31,792	\$53,398	59.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$44,549	\$84,758	\$44,549	\$84,758	52.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$4,964	\$18,338	\$4,964	\$18,338	27.1%
Autism & Epilepsy	0					
Autism & Category 5	38	\$414,294	\$774,303	\$10,902	\$20,376	53.5%
Intellectual Disability	43	\$177,674	\$371,519	\$4,132	\$8,640	47.8%
Intellectual Disability & Cerebral Palsy	2	\$4,821	\$10,519	\$2,411	\$5,260	45.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$15,173	\$24,515	\$15,173	\$24,515	61.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$7,883	\$14,108	\$7,883	\$14,108	55.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	9	\$43,757	\$87,364	\$4,862	\$9,707	50.1%
Cerebral Palsy & Epilepsy	1	\$8,274	\$18,705	\$8,274	\$18,705	44.2%
Cerebral Palsy & Epilepsy & Category 5	2	\$22,038	\$40,692	\$11,019	\$20,346	54.2%
Cerebral Palsy & Category 5	4	\$17,995	\$39,212	\$4,499	\$9,803	45.9%
Epilepsy & Category 5	4	\$29,065	\$57,451	\$7,266	\$14,363	50.6%
Epilepsy	2	\$4,452	\$8,521	\$2,226	\$4,261	52.2%
Category 5	85	\$587,052	\$1,091,736	\$6,906	\$12,844	53.8%
No Diagnosis	2,041	\$5,037,112	\$9,695,472	\$2,468	\$4,750	52.0%
<b>Totals:</b>	<b>2,465</b>	<b>\$8,885,107</b>	<b>\$17,122,037</b>	<b>\$3,605</b>	<b>\$6,946</b>	<b>51.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,270	\$18,260,499	\$31,950,959	\$5,584	\$9,771	57.2%
Autism & Intellectual Disability	632	\$4,370,413	\$6,518,386	\$6,915	\$10,314	67.0%
Autism & Intellectual Disability & Cerebral Palsy	15	\$258,433	\$301,034	\$17,229	\$20,069	85.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$29,688	\$51,583	\$4,241	\$7,369	57.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$4,857	\$7,572	\$4,857	\$7,572	64.1%
Autism & Intellectual Disability & Epilepsy	22	\$279,828	\$350,543	\$12,719	\$15,934	79.8%
Autism & Intellectual Disability & Category 5	2	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy	11	\$44,981	\$83,525	\$4,089	\$7,593	53.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$12,411	\$14,085	\$6,206	\$7,043	88.1%
Autism & Epilepsy	18	\$109,363	\$204,280	\$6,076	\$11,349	53.5%
Autism & Category 5	247	\$1,372,140	\$2,263,088	\$5,555	\$9,162	60.6%
Intellectual Disability	2,458	\$10,093,547	\$14,579,561	\$4,106	\$5,931	69.2%
Intellectual Disability & Cerebral Palsy	234	\$1,180,508	\$1,823,550	\$5,045	\$7,793	64.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	144	\$647,842	\$1,011,738	\$4,499	\$7,026	64.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$3,312	\$0	\$3,312	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	5	\$38,355	\$57,209	\$7,671	\$11,442	67.0%
Intellectual Disability & Epilepsy & Category 5	5	\$8,849	\$22,021	\$1,770	\$4,404	40.2%
Intellectual Disability & Epilepsy	170	\$1,230,628	\$1,697,791	\$7,239	\$9,987	72.5%
Intellectual Disability & Category 5	52	\$354,895	\$732,599	\$6,825	\$14,088	48.4%
Cerebral Palsy	258	\$1,152,907	\$1,656,501	\$4,469	\$6,421	69.6%
Cerebral Palsy & Epilepsy	69	\$334,127	\$501,697	\$4,842	\$7,271	66.6%
Cerebral Palsy & Epilepsy & Category 5	12	\$35,112	\$78,656	\$2,926	\$6,555	44.6%
Cerebral Palsy & Category 5	49	\$75,178	\$147,982	\$1,534	\$3,020	50.8%
Epilepsy & Category 5	35	\$107,667	\$163,619	\$3,076	\$4,675	65.8%
Epilepsy	66	\$300,658	\$446,334	\$4,555	\$6,763	67.4%
Category 5	1,203	\$4,540,894	\$6,968,091	\$3,775	\$5,792	65.2%
No Diagnosis	581	\$696,519	\$1,188,076	\$1,199	\$2,045	58.6%
<b>Totals:</b>	<b>9,569</b>	<b>\$45,540,299</b>	<b>\$72,823,793</b>	<b>\$4,759</b>	<b>\$7,610</b>	<b>62.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

### For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	301	\$5,035,370	\$6,245,777	\$16,729	\$20,750	80.6%
Autism & Intellectual Disability	295	\$11,789,889	\$12,885,153	\$39,966	\$43,678	91.5%
Autism & Intellectual Disability & Cerebral Palsy	13	\$737,510	\$814,454	\$56,732	\$62,650	90.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$280,403	\$325,342	\$70,101	\$81,335	86.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$54,407	\$55,732	\$54,407	\$55,732	97.6%
Autism & Intellectual Disability & Epilepsy	61	\$3,139,412	\$3,484,261	\$51,466	\$57,119	90.1%
Autism & Intellectual Disability & Category 5	3	\$124,815	\$131,865	\$41,605	\$43,955	94.7%
Autism & Cerebral Palsy	1	\$94,104	\$94,104	\$94,104	\$94,104	100.0%
Autism & Cerebral Palsy & Epilepsy	1	\$1,526	\$1,860	\$1,526	\$1,860	82.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	15	\$287,186	\$331,162	\$19,146	\$22,077	86.7%
Autism & Category 5	35	\$942,723	\$1,076,695	\$26,935	\$30,763	87.6%
Intellectual Disability	5,080	\$95,870,219	\$111,964,851	\$18,872	\$22,040	85.6%
Intellectual Disability & Cerebral Palsy	549	\$13,184,550	\$14,858,925	\$24,016	\$27,065	88.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	486	\$13,306,418	\$15,291,797	\$27,379	\$31,465	87.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$19,029	\$21,090	\$19,029	\$21,090	90.2%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$166,897	\$184,528	\$27,816	\$30,755	90.4%
Intellectual Disability & Epilepsy & Category 5	8	\$174,406	\$199,306	\$21,801	\$24,913	87.5%
Intellectual Disability & Epilepsy	867	\$25,251,006	\$28,074,353	\$29,125	\$32,381	89.9%
Intellectual Disability & Category 5	88	\$1,450,999	\$1,753,051	\$16,489	\$19,921	82.8%
Cerebral Palsy	276	\$8,219,161	\$9,199,732	\$29,780	\$33,332	89.3%
Cerebral Palsy & Epilepsy	87	\$2,269,562	\$2,819,284	\$26,087	\$32,406	80.5%
Cerebral Palsy & Epilepsy & Category 5	24	\$468,316	\$542,522	\$19,513	\$22,605	86.3%
Cerebral Palsy & Category 5	37	\$946,923	\$1,112,342	\$25,593	\$30,063	85.1%
Epilepsy & Category 5	68	\$1,523,028	\$1,807,404	\$22,397	\$26,579	84.3%
Epilepsy	114	\$2,310,436	\$2,723,819	\$20,267	\$23,893	84.8%
Category 5	825	\$11,267,936	\$14,010,718	\$13,658	\$16,983	80.4%
No Diagnosis	39	\$293,592	\$319,212	\$7,528	\$8,185	92.0%
<b>Totals:</b>	<b>9,286</b>	<b>\$199,209,825</b>	<b>\$230,329,339</b>	<b>\$21,453</b>	<b>\$24,804</b>	<b>86.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

*For All Ages*

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$94,642	\$104,047	\$94,642	\$104,047	91.0%
Home of Parent or Guardian	15,922	\$83,902,416	\$132,101,390	\$5,270	\$8,297	63.5%
Independent Living or Supported Living	2,725	\$70,924,019	\$81,620,430	\$26,027	\$29,952	86.9%
Developmental Center/State Hospital	11	\$41,282	\$63,101	\$3,753	\$5,736	65.4%
Correctional Institution	26	\$143,421	\$238,719	\$5,516	\$9,182	60.1%
Community Care Facility (CCF)	1,825	\$82,824,198	\$87,893,662	\$45,383	\$48,161	94.2%
ICF Facility & Continuous Nursing	241	\$3,927,815	\$4,498,362	\$16,298	\$18,665	87.3%
Skilled Nursing Facility (SNF)	111	\$973,869	\$1,309,002	\$8,774	\$11,793	74.4%
Foster Home, Children	258	\$703,181	\$1,410,624	\$2,726	\$5,468	49.8%
Family Home, Adults	125	\$5,136,389	\$5,574,567	\$41,091	\$44,597	92.1%
Psychiatric Treatment Facility	8	\$1,671,638	\$1,801,145	\$208,955	\$225,143	92.8%
Rehabilitation Center	0					
Acute General Hospital	4	\$1,392,743	\$1,443,597	\$348,186	\$360,899	96.5%
Sub-Acute	10	\$880,559	\$981,561	\$88,056	\$98,156	89.7%
Community Treatment Facility	1	\$486	\$486	\$486	\$486	100.0%
Hospice	0					
Transient/Homeless	18	\$59,906	\$88,442	\$3,328	\$4,913	67.7%
Other	34	\$958,668	\$1,146,036	\$28,196	\$33,707	83.7%
<b>Totals:</b>	<b>21,320</b>	<b>\$253,635,232</b>	<b>\$320,275,170</b>	<b>\$11,897</b>	<b>\$15,022</b>	<b>79.2%</b>

*For Birth to age 2 years, inclusive*

Out-of-State	0					
Home of Parent or Guardian	2,368	\$8,507,124	\$16,273,206	\$3,593	\$6,872	52.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	96	\$377,643	\$848,478	\$3,934	\$8,838	44.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$339	\$353	\$339	\$353	96.0%
<b>Totals:</b>	<b>2,465</b>	<b>\$8,885,107</b>	<b>\$17,122,037</b>	<b>\$3,605</b>	<b>\$6,946</b>	<b>51.9%</b>

## Total Annual Expenditures and Authorized Services by Residence

### For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	9,131	\$33,022,284	\$58,753,169	\$3,617	\$6,434	56.2%
Independent Living or Supported Living	68	\$1,378,509	\$1,554,391	\$20,272	\$22,859	88.7%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$40,400	\$56,732	\$8,080	\$11,346	71.2%
Community Care Facility (CCF)	160	\$8,011,720	\$8,814,396	\$50,073	\$55,090	90.9%
ICF Facility & Continuous Nursing	5	\$1,399	\$6,865	\$280	\$1,373	20.4%
Skilled Nursing Facility (SNF)	1	\$486	\$486	\$486	\$486	100.0%
Foster Home, Children	159	\$320,814	\$556,656	\$2,018	\$3,501	57.6%
Family Home, Adults	14	\$425,940	\$471,448	\$30,424	\$33,675	90.3%
Psychiatric Treatment Facility	2	\$427,059	\$467,057	\$213,530	\$233,529	91.4%
Rehabilitation Center	0					
Acute General Hospital	2	\$912,500	\$920,000	\$456,250	\$460,000	99.2%
Sub-Acute	3	\$305,825	\$387,050	\$101,942	\$129,017	79.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	3	\$4,679	\$14,686	\$1,560	\$4,895	31.9%
Other	16	\$688,684	\$820,858	\$43,043	\$51,304	83.9%
<b>Totals:</b>	<b>9,569</b>	<b>\$45,540,299</b>	<b>\$72,823,793</b>	<b>\$4,759</b>	<b>\$7,610</b>	<b>62.5%</b>

### For age 22 years and older

Out-of-State	1	\$94,642	\$104,047	\$94,642	\$104,047	91.0%
Home of Parent or Guardian	4,423	\$42,373,008	\$57,075,016	\$9,580	\$12,904	74.2%
Independent Living or Supported Living	2,657	\$69,545,510	\$80,066,040	\$26,174	\$30,134	86.9%
Developmental Center/State Hospital	11	\$41,282	\$63,101	\$3,753	\$5,736	65.4%
Correctional Institution	21	\$103,021	\$181,987	\$4,906	\$8,666	56.6%
Community Care Facility (CCF)	1,665	\$74,812,477	\$79,079,265	\$44,932	\$47,495	94.6%
ICF Facility & Continuous Nursing	236	\$3,926,416	\$4,491,497	\$16,637	\$19,032	87.4%
Skilled Nursing Facility (SNF)	110	\$973,383	\$1,308,516	\$8,849	\$11,896	74.4%
Foster Home, Children	3	\$4,723	\$5,489	\$1,574	\$1,830	86.0%
Family Home, Adults	111	\$4,710,449	\$5,103,119	\$42,436	\$45,974	92.3%
Psychiatric Treatment Facility	6	\$1,244,579	\$1,334,087	\$207,430	\$222,348	93.3%
Rehabilitation Center	0					
Acute General Hospital	2	\$480,243	\$523,597	\$240,122	\$261,799	91.7%
Sub-Acute	7	\$574,734	\$594,510	\$82,105	\$84,930	96.7%
Community Treatment Facility	1	\$486	\$486	\$486	\$486	100.0%
Hospice	0					
Transient/Homeless	15	\$55,228	\$73,756	\$3,682	\$4,917	74.9%
Other	17	\$269,644	\$324,825	\$15,861	\$19,107	83.0%
<b>Totals:</b>	<b>9,286</b>	<b>\$199,209,825</b>	<b>\$230,329,339</b>	<b>\$21,453</b>	<b>\$24,804</b>	<b>86.5%</b>

## Consumers with No Purchase of Services by Ethnicity or Race

*For All Ages*

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,358	974	384	28.3%
Black/African-American	2,594	2,014	580	22.4%
Filipino	368	272	96	26.1%
Hispanic	3,508	2,859	649	18.5%
Native American	108	82	26	24.1%
Other Ethnicity or Race	2,596	2,095	501	19.3%
Polynesian	89	71	18	20.2%
White	10,699	8,870	1,829	17.1%
<b>Totals:</b>	<b>21,320</b>	<b>17,237</b>	<b>4,083</b>	<b>19.2%</b>

*For Birth to age 2 years, inclusive*

Asian	159	147	12	7.5%
Black/African-American	225	213	12	5.3%
Filipino	26	25	1	3.8%
Hispanic	545	517	28	5.1%
Native American	4	4	0	0.0%
Other Ethnicity or Race	493	481	12	2.4%
Polynesian	8	7	1	12.5%
White	1,005	946	59	5.9%
<b>Totals:</b>	<b>2,465</b>	<b>2,340</b>	<b>125</b>	<b>5.1%</b>

*For age 3 years to 21 years, inclusive*

Asian	709	471	238	33.6%
Black/African-American	1,060	678	382	36.0%
Filipino	214	141	73	34.1%
Hispanic	1,896	1,461	435	22.9%
Native American	43	23	20	46.5%
Other Ethnicity or Race	1,474	1,077	397	26.9%
Polynesian	44	31	13	29.5%
White	4,129	2,906	1,223	29.6%
<b>Totals:</b>	<b>9,569</b>	<b>6,788</b>	<b>2,781</b>	<b>29.1%</b>

*For age 22 years and older*

Asian	490	356	134	27.3%
Black/African-American	1,309	1,123	186	14.2%
Filipino	128	106	22	17.2%
Hispanic	1,067	881	186	17.4%
Native American	61	55	6	9.8%
Other Ethnicity or Race	629	537	92	14.6%
Polynesian	37	33	4	10.8%
White	5,565	5,018	547	9.8%
<b>Totals:</b>	<b>9,286</b>	<b>8,109</b>	<b>1,177</b>	<b>12.7%</b>

## Consumers with No Purchase of Services by Language

For All Ages Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	146	135	11	7.5%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	18,854	15,246	3,608	19.1%
ARMENIAN	5	5	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	1,489	1,267	222	14.9%
OTHER LATIN	4	3	1	25.0%
CANTONESE CHINESE	73	63	10	13.7%
MANDARIN CHINESE	8	7	1	12.5%
JAPANESE	2	2	0	0.0%
VIETNAMESE	114	81	33	28.9%
KOREAN	14	14	0	0.0%
LAOTIAN	21	13	8	38.1%
CAMBODIAN	2	2	0	0.0%
OTHER ASIAN	45	26	19	42.2%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	158	62	96	60.8%
THAI	0	0	0	-
MIEN	30	19	11	36.7%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	160	136	24	15.0%
OTHER URALIC-SLAVIC LANGUAGES	16	14	2	12.5%
SAMOAN	2	2	0	0.0%
TAGALOG	23	13	10	43.5%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	3	2	1	33.3%
ARABIC	31	27	4	12.9%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	27	25	2	7.4%
HINDI(NORTHERN INDIA)	34	23	11	32.4%
URDU(PAKISTAN INDIA)	20	14	6	30.0%
OTHER INDO-IRANIAN LANG	8	7	1	12.5%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	25	23	2	8.0%
<b>Totals:</b>	<b>21,320</b>	<b>17,237</b>	<b>4,083</b>	<b>19.2%</b>



## Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,138	2,033	105	4.9%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	278	263	15	5.4%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	5	4	1	20.0%
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	8	8	0	0.0%
KOREAN	1	1	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	4	4	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	6	6	0	0.0%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	7	5	2	28.6%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	3	3	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	2	2	0	0.0%
HINDI(NORTHERN INDIA)	3	1	2	66.7%
URDU(PAKISTAN INDIA)	2	2	0	0.0%
OTHER INDO-IRANIAN LANG	1	1	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	6	6	0	0.0%
<b>Totals:</b>	<b>2,465</b>	<b>2,340</b>	<b>125</b>	<b>5.1%</b>

## Consumers with No Purchase of Services by Language

*For age 3 years to 21 years, inclusive*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	12	5	7	58.3%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	8,285	5,780	2,505	30.2%
ARMENIAN	5	5	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	901	754	147	16.3%
OTHER LATIN	2	2	0	0.0%
CANTONESE CHINESE	24	19	5	20.8%
MANDARIN CHINESE	6	5	1	16.7%
JAPANESE	1	1	0	0.0%
VIETNAMESE	52	32	20	38.5%
KOREAN	9	9	0	0.0%
LAOTIAN	8	6	2	25.0%
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	21	8	13	61.9%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	70	23	47	67.1%
THAI	0	0	0	-
MIEN	4	3	1	25.0%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	86	77	9	10.5%
OTHER URALIC-SLAVIC LANGUAGES	6	6	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	8	3	5	62.5%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	1	0	1	100.0%
ARABIC	17	13	4	23.5%
HEBREW	0	0	0	-
FARSI (PERSIAN)	12	11	1	8.3%
HINDI(NORTHERN INDIA)	13	7	6	46.2%
URDU(PAKISTAN INDIA)	9	4	5	55.6%
OTHER INDO-IRANIAN LANG	3	3	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	11	9	2	18.2%
<b>Totals:</b>	<b>9,569</b>	<b>6,788</b>	<b>2,781</b>	<b>29.1%</b>

## Consumers with No Purchase of Services by Language

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
<i>For age 22 years and older</i>				
ASL (AMER SIGN LANG)	133	129	4	3.0%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	8,431	7,433	998	11.8%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	310	250	60	19.4%
OTHER LATIN	2	1	1	50.0%
CANTONESE CHINESE	44	40	4	9.1%
MANDARIN CHINESE	2	2	0	0.0%
JAPANESE	1	1	0	0.0%
VIETNAMESE	54	41	13	24.1%
KOREAN	4	4	0	0.0%
LAOTIAN	13	7	6	46.2%
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	20	14	6	30.0%
DUTCH	0	0	0	-
GERMAN	1	1	0	0.0%
HMONG	82	33	49	59.8%
THAI	0	0	0	-
MIEN	26	16	10	38.5%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	67	54	13	19.4%
OTHER URALIC-SLAVIC LANGUAGES	10	8	2	20.0%
SAMOAN	2	2	0	0.0%
TAGALOG	15	10	5	33.3%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	2	2	0	0.0%
ARABIC	11	11	0	0.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	13	12	1	7.7%
HINDI(NORTHERN INDIA)	18	15	3	16.7%
URDU(PAKISTAN INDIA)	9	8	1	11.1%
OTHER INDO-IRANIAN LANG	4	3	1	25.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	8	8	0	0.0%
<b>Totals:</b>	9,286	8,109	1,177	12.7%

## Consumers with No Purchase of Services by Diagnosis - Legislative

*For All Ages*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	5,228	4,018	1,210	23.1%
Intellectual Disability (MR)	11,260	9,265	1,995	17.7%
Cerebral Palsy (CP)	2,310	1,901	409	17.7%
Epilepsy (EP)	2,302	2,011	291	12.6%
Category 5 (CAT5)	2,845	2,066	779	27.4%
Other (NODX)	2,661	2,520	141	5.3%

*For Birth to age 2 years, inclusive*

Autism (AU)	270	268	2	0.7%
Intellectual Disability (MR)	50	40	10	20.0%
Cerebral Palsy (CP)	20	19	1	5.0%
Epilepsy (EP)	12	11	1	8.3%
Category 5 (CAT5)	134	126	8	6.0%
Other (NODX)	2,041	1,938	103	5.0%

*For age 3 years to 21 years, inclusive*

Autism (AU)	4,227	3,099	1,128	26.7%
Intellectual Disability (MR)	3,748	2,605	1,143	30.5%
Cerebral Palsy (CP)	805	579	226	28.1%
Epilepsy (EP)	552	407	145	26.3%
Category 5 (CAT5)	1,614	1,041	573	35.5%
Other (NODX)	581	557	24	4.1%

*For age 22 years and older*

Autism (AU)	731	651	80	10.9%
Intellectual Disability (MR)	7,462	6,620	842	11.3%
Cerebral Palsy (CP)	1,485	1,303	182	12.3%
Epilepsy (EP)	1,738	1,593	145	8.3%
Category 5 (CAT5)	1,097	899	198	18.0%
Other (NODX)	39	25	14	35.9%

## Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,798	2,801	997	26.3%
Autism & Intellectual Disability	930	782	148	15.9%
Autism & Intellectual Disability & Cerebral Palsy	28	27	1	3.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	10	1	9.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	83	78	5	6.0%
Autism & Intellectual Disability & Category 5	5	3	2	40.0%
Autism & Cerebral Palsy	13	10	3	23.1%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	33	31	2	6.1%
Autism & Category 5	320	270	50	15.6%
Intellectual Disability	7,581	6,077	1,504	19.8%
Intellectual Disability & Cerebral Palsy	785	661	124	15.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	631	550	81	12.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Cerebral Palsy & Category 5	11	9	2	18.2%
Intellectual Disability & Epilepsy & Category 5	13	11	2	15.4%
Intellectual Disability & Epilepsy	1,038	940	98	9.4%
Intellectual Disability & Category 5	140	114	26	18.6%
Cerebral Palsy	543	414	129	23.8%
Cerebral Palsy & Epilepsy	157	122	35	22.3%
Cerebral Palsy & Epilepsy & Category 5	38	31	7	18.4%
Cerebral Palsy & Category 5	90	65	25	27.8%
Epilepsy & Category 5	107	84	23	21.5%
Epilepsy	182	147	35	19.2%
Category 5	2,113	1,473	640	30.3%
No Diagnosis	2,661	2,520	141	5.3%
<b>Totals:</b>	<b>21,320</b>	<b>17,237</b>	<b>4,083</b>	<b>19.2%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

*For Birth to age 2 years, inclusive*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	227	225	2	0.9%
Autism & Intellectual Disability	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	0	0	0	-
Autism & Category 5	38	38	0	0.0%
Intellectual Disability	43	33	10	23.3%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	9	8	1	11.1%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Cerebral Palsy & Category 5	4	4	0	0.0%
Epilepsy & Category 5	4	4	0	0.0%
Epilepsy	2	1	1	50.0%
Category 5	85	77	8	9.4%
No Diagnosis	2,041	1,938	103	5.0%
<b>Totals:</b>	<b>2,465</b>	<b>2,340</b>	<b>125</b>	<b>5.1%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

*For age 3 years to 21 years, inclusive*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,270	2,328	942	28.8%
Autism & Intellectual Disability	632	502	130	20.6%
Autism & Intellectual Disability & Cerebral Palsy	15	14	1	6.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	6	1	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	22	19	3	13.6%
Autism & Intellectual Disability & Category 5	2	0	2	100.0%
Autism & Cerebral Palsy	11	8	3	27.3%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	18	17	1	5.6%
Autism & Category 5	247	202	45	18.2%
Intellectual Disability	2,458	1,602	856	34.8%
Intellectual Disability & Cerebral Palsy	234	180	54	23.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	144	99	45	31.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Intellectual Disability & Cerebral Palsy & Category 5	5	5	0	0.0%
Intellectual Disability & Epilepsy & Category 5	5	4	1	20.0%
Intellectual Disability & Epilepsy	170	135	35	20.6%
Intellectual Disability & Category 5	52	38	14	26.9%
Cerebral Palsy	258	185	73	28.3%
Cerebral Palsy & Epilepsy	69	44	25	36.2%
Cerebral Palsy & Epilepsy & Category 5	12	9	3	25.0%
Cerebral Palsy & Category 5	49	29	20	40.8%
Epilepsy & Category 5	35	20	15	42.9%
Epilepsy	66	51	15	22.7%
Category 5	1,203	731	472	39.2%
No Diagnosis	581	557	24	4.1%
<b>Totals:</b>	<b>9,569</b>	<b>6,788</b>	<b>2,781</b>	<b>29.1%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

*For age 22 years and older*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	301	248	53	17.6%
Autism & Intellectual Disability	295	277	18	6.1%
Autism & Intellectual Disability & Cerebral Palsy	13	13	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	61	59	2	3.3%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	15	14	1	6.7%
Autism & Category 5	35	30	5	14.3%
Intellectual Disability	5,080	4,442	638	12.6%
Intellectual Disability & Cerebral Palsy	549	479	70	12.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	486	450	36	7.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	4	2	33.3%
Intellectual Disability & Epilepsy & Category 5	8	7	1	12.5%
Intellectual Disability & Epilepsy	867	804	63	7.3%
Intellectual Disability & Category 5	88	76	12	13.6%
Cerebral Palsy	276	221	55	19.9%
Cerebral Palsy & Epilepsy	87	77	10	11.5%
Cerebral Palsy & Epilepsy & Category 5	24	20	4	16.7%
Cerebral Palsy & Category 5	37	32	5	13.5%
Epilepsy & Category 5	68	60	8	11.8%
Epilepsy	114	95	19	16.7%
Category 5	825	665	160	19.4%
No Diagnosis	39	25	14	35.9%
<b>Totals:</b>	<b>9,286</b>	<b>8,109</b>	<b>1,177</b>	<b>12.7%</b>



## Consumers with No Purchase of Services by Residence

<i>For All Ages</i>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	15,922	12,126	3,796	23.8%
Independent Living or Supported Living	2,725	2,581	144	5.3%
Developmental Center/State Hospital	11	10	1	9.1%
Correctional Institution	26	18	8	30.8%
Community Care Facility (CCF)	1,825	1,817	8	0.4%
ICF Facility & Continuous Nursing	241	240	1	0.4%
Skilled Nursing Facility (SNF)	111	86	25	22.5%
Foster Home, Children	258	178	80	31.0%
Family Home, Adults	125	124	1	0.8%
Psychiatric Treatment Facility	8	6	2	25.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	4	4	0	0.0%
Sub-Acute	10	6	4	40.0%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	18	14	4	22.2%
Other	34	25	9	26.5%
<b>Totals:</b>	<b>21,320</b>	<b>17,237</b>	<b>4,083</b>	<b>19.2%</b>

### *For Birth to age 2 years, inclusive*

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,368	2,254	114	4.8%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	96	85	11	11.5%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
<b>Totals:</b>	<b>2,465</b>	<b>2,340</b>	<b>125</b>	<b>5.1%</b>

## Consumers with No Purchase of Services by Residence

*For age 3 years to 21 years, inclusive*

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	9,131	6,439	2,692	29.5%
Independent Living or Supported Living	68	61	7	10.3%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	5	4	1	20.0%
Community Care Facility (CCF)	160	154	6	3.8%
ICF Facility & Continuous Nursing	5	5	0	0.0%
Skilled Nursing Facility (SNF)	1	1	0	0.0%
Foster Home, Children	159	92	67	42.1%
Family Home, Adults	14	13	1	7.1%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	2	2	0	0.0%
Sub-Acute	3	2	1	33.3%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	3	3	0	0.0%
Other	16	11	5	31.3%
<b>Totals:</b>	<b>9,569</b>	<b>6,788</b>	<b>2,781</b>	<b>29.1%</b>

*For age 22 years and older*

Acute General Hospital	2	2	0	0.0%
Community Care Facility (CCF)	1,665	1,663	2	0.1%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	21	14	7	33.3%
Developmental Center/State Hospital	11	10	1	9.1%
Family Home, Adults	111	111	0	0.0%
Foster Home, Children	3	1	2	66.7%
Home of Parent or Guardian	4,423	3,433	990	22.4%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	236	235	1	0.4%
Independent Living or Supported Living	2,657	2,520	137	5.2%
Other	17	13	4	23.5%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	6	5	1	16.7%
Rehabilitation Center	0	0	0	-
Skilled Nursing Facility (SNF)	110	85	25	22.7%
Sub-Acute	7	4	3	42.9%
Transient/Homeless	15	11	4	26.7%
<b>Totals:</b>	<b>9,286</b>	<b>8,109</b>	<b>1,177</b>	<b>12.7%</b>

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	35	\$50,155	\$68,528	\$1,433	\$1,958	73.2%
Black/African-American	27	\$36,055	\$62,824	\$1,335	\$2,327	57.4%
Filipino	19	\$31,814	\$64,536	\$1,674	\$3,397	49.3%
Hispanic	55	\$68,095	\$133,341	\$1,238	\$2,424	51.1%
Native American	1	\$5,910	\$6,990	\$5,910	\$6,990	84.5%
Other Ethnicity or Race	68	\$100,400	\$179,005	\$1,476	\$2,632	56.1%
Polynesian	3	\$3,165	\$4,650	\$1,055	\$1,550	68.1%
White	161	\$261,853	\$487,151	\$1,626	\$3,026	53.8%
<b>Totals:</b>	<b>369</b>	<b>\$557,448</b>	<b>\$1,007,024</b>	<b>\$1,511</b>	<b>\$2,729</b>	<b>55.4%</b>

*For Birth to age 2 years, inclusive*

Asian	2	\$2,580	\$4,035	\$1,290	\$2,018	63.9%
Black/African-American	1	\$3,200	\$4,600	\$3,200	\$4,600	69.6%
Filipino	1	\$1,410	\$1,640	\$1,410	\$1,640	86.0%
Hispanic	5	\$6,065	\$10,915	\$1,213	\$2,183	55.6%
Native American	0					
Other Ethnicity or Race	6	\$11,250	\$17,900	\$1,875	\$2,983	62.8%
Polynesian	0					
White	17	\$23,517	\$32,351	\$1,383	\$1,903	72.7%
<b>Totals:</b>	<b>32</b>	<b>\$48,022</b>	<b>\$71,441</b>	<b>\$1,501</b>	<b>\$2,233</b>	<b>67.2%</b>

*For age 3 years to 21 years, inclusive*

Asian	33	\$47,575	\$64,493	\$1,442	\$1,954	73.8%
Black/African-American	26	\$32,855	\$58,224	\$1,264	\$2,239	56.4%
Filipino	18	\$30,404	\$62,896	\$1,689	\$3,494	48.3%
Hispanic	50	\$62,030	\$122,426	\$1,241	\$2,449	50.7%
Native American	1	\$5,910	\$6,990	\$5,910	\$6,990	84.5%
Other Ethnicity or Race	62	\$89,150	\$161,105	\$1,438	\$2,598	55.3%
Polynesian	3	\$3,165	\$4,650	\$1,055	\$1,550	68.1%
White	143	\$234,756	\$436,353	\$1,642	\$3,051	53.8%
<b>Totals:</b>	<b>336</b>	<b>\$505,845</b>	<b>\$917,136</b>	<b>\$1,505</b>	<b>\$2,730</b>	<b>55.2%</b>

*For age 22 years and older*

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	1	\$3,580	\$18,446	\$3,580	\$18,446	19.4%
<b>Totals:</b>	<b>1</b>	<b>\$3,580</b>	<b>\$18,446</b>	<b>\$3,580</b>	<b>\$18,446</b>	<b>19.4%</b>

## Total Annual Insurance-Related Expenditures by Language

## For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	357	\$537,957	\$977,693	\$1,507	\$2,739	55.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$3,120	\$4,510	\$3,120	\$4,510	69.2%
SPANISH	8	\$14,171	\$21,721	\$1,771	\$2,715	65.2%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$1,110	\$1,270	\$1,110	\$1,270	87.4%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	1	\$30	\$220	\$30	\$220	13.6%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$1,060	\$1,610	\$1,060	\$1,610	65.8%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>369</b>	<b>\$557,448</b>	<b>\$1,007,024</b>	<b>\$1,511</b>	<b>\$2,729</b>	<b>55.4%</b>

## Total Annual Insurance-Related Expenditures by Language

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	30	\$44,782	\$66,686	\$1,493	\$2,223	67.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	2	\$3,240	\$4,755	\$1,620	\$2,378	68.1%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>32</b>	<b>\$48,022</b>	<b>\$71,441</b>	<b>\$1,501</b>	<b>\$2,233</b>	<b>67.2%</b>

## Total Annual Insurance-Related Expenditures by Language

*For age 3 years to 21 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	326	\$489,594	\$892,560	\$1,502	\$2,738	54.9%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$3,120	\$4,510	\$3,120	\$4,510	69.2%
SPANISH	6	\$10,931	\$16,966	\$1,822	\$2,828	64.4%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$1,110	\$1,270	\$1,110	\$1,270	87.4%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	1	\$30	\$220	\$30	\$220	13.6%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$1,060	\$1,610	\$1,060	\$1,610	65.8%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>336</b>	<b>\$505,845</b>	<b>\$917,136</b>	<b>\$1,505</b>	<b>\$2,730</b>	<b>55.2%</b>

## Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1	\$3,580	\$18,446	\$3,580	\$18,446	19.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	1	\$3,580	\$18,446	\$3,580	\$18,446	19.4%

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

*For All Ages*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	352	\$520,139	\$918,518	\$1,478	\$2,609	56.6%
Intellectual Disability (MR)	31	\$44,074	\$83,983	\$1,422	\$2,709	52.5%
Cerebral Palsy (CP)	1	\$6,980	\$9,840	\$6,980	\$9,840	70.9%
Epilepsy (EP)	5	\$8,940	\$12,160	\$1,788	\$2,432	73.5%
Category 5 (CAT5)	35	\$45,635	\$98,350	\$1,304	\$2,810	46.4%
Other (NODX)	5	\$7,240	\$10,320	\$1,448	\$2,064	70.2%

*For Birth to age 2 years, inclusive*

Autism (AU)	29	\$42,057	\$62,666	\$1,450	\$2,161	67.1%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	4	\$6,025	\$8,280	\$1,506	\$2,070	72.8%
Other (NODX)	4	\$5,965	\$8,775	\$1,491	\$2,194	68.0%

*For age 3 years to 21 years, inclusive*

Autism (AU)	323	\$478,082	\$855,852	\$1,480	\$2,650	55.9%
Intellectual Disability (MR)	31	\$44,074	\$83,983	\$1,422	\$2,709	52.5%
Cerebral Palsy (CP)	1	\$6,980	\$9,840	\$6,980	\$9,840	70.9%
Epilepsy (EP)	5	\$8,940	\$12,160	\$1,788	\$2,432	73.5%
Category 5 (CAT5)	30	\$36,030	\$71,624	\$1,201	\$2,387	50.3%
Other (NODX)	1	\$1,275	\$1,545	\$1,275	\$1,545	82.5%

*For age 22 years and older*

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$3,580	\$18,446	\$3,580	\$18,446	19.4%
Other (NODX)	0					

*Contracted Services*

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$557,448	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	294	\$446,079	\$793,931	\$1,517	\$2,700	56.2%
Autism & Intellectual Disability	25	\$32,784	\$70,473	\$1,311	\$2,819	46.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$1,500	\$1,560	\$1,500	\$1,560	96.2%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$6,980	\$9,840	\$6,980	\$9,840	70.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$2,040	\$2,520	\$1,020	\$1,260	81.0%
Autism & Category 5	18	\$30,757	\$40,195	\$1,709	\$2,233	76.5%
Intellectual Disability	4	\$9,790	\$11,950	\$2,448	\$2,988	81.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$5,400	\$8,080	\$2,700	\$4,040	66.8%
Category 5	17	\$14,879	\$58,155	\$875	\$3,421	25.6%
No Diagnosis	5	\$7,240	\$10,320	\$1,448	\$2,064	70.2%
<b>Totals:</b>	<b>369</b>	<b>\$557,448</b>	<b>\$1,007,024</b>	<b>\$1,511</b>	<b>\$2,729</b>	<b>55.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

### For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	24	\$36,032	\$54,386	\$1,501	\$2,266	66.3%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	4	\$6,025	\$8,280	\$1,506	\$2,070	72.8%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$5,965	\$8,775	\$1,491	\$2,194	68.0%
<b>Totals:</b>	<b>32</b>	<b>\$48,022</b>	<b>\$71,441</b>	<b>\$1,501</b>	<b>\$2,233</b>	<b>67.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	270	\$410,047	\$739,544	\$1,519	\$2,739	55.4%
Autism & Intellectual Disability	25	\$32,784	\$70,473	\$1,311	\$2,819	46.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$1,500	\$1,560	\$1,500	\$1,560	96.2%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$6,980	\$9,840	\$6,980	\$9,840	70.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$2,040	\$2,520	\$1,020	\$1,260	81.0%
Autism & Category 5	14	\$24,732	\$31,915	\$1,767	\$2,280	77.5%
Intellectual Disability	4	\$9,790	\$11,950	\$2,448	\$2,988	81.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$5,400	\$8,080	\$2,700	\$4,040	66.8%
Category 5	16	\$11,298	\$39,709	\$706	\$2,482	28.5%
No Diagnosis	1	\$1,275	\$1,545	\$1,275	\$1,545	82.5%
<b>Totals:</b>	<b>336</b>	<b>\$505,845</b>	<b>\$917,136</b>	<b>\$1,505</b>	<b>\$2,730</b>	<b>55.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

### For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$3,580	\$18,446	\$3,580	\$18,446	19.4%
No Diagnosis	0					
<b>Totals:</b>	1	\$3,580	\$18,446	\$3,580	\$18,446	19.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

*For All Ages*

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	369	\$557,448	\$1,007,024	\$1,511	\$2,729	55.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>369</b>	<b>\$557,448</b>	<b>\$1,007,024</b>	<b>\$1,511</b>	<b>\$2,729</b>	<b>55.4%</b>

*For Birth to age 2 years, inclusive*

Out-of-State	0					
Home of Parent or Guardian	32	\$48,022	\$71,441	\$1,501	\$2,233	67.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>32</b>	<b>\$48,022</b>	<b>\$71,441</b>	<b>\$1,501</b>	<b>\$2,233</b>	<b>67.2%</b>

## Total Annual Insurance-Related Expenditures by Residence

### For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	336	\$505,845	\$917,136	\$1,505	\$2,730	55.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>336</b>	<b>\$505,845</b>	<b>\$917,136</b>	<b>\$1,505</b>	<b>\$2,730</b>	<b>55.2%</b>

### For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$3,580	\$18,446	\$3,580	\$18,446	19.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>1</b>	<b>\$3,580</b>	<b>\$18,446</b>	<b>\$3,580</b>	<b>\$18,446</b>	<b>19.4%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	7,487	\$46,803,150	\$72,841,452	\$6,251	\$9,729	64.3%
Hispanic	3,094	\$14,857,350	\$23,339,174	\$4,802	\$7,543	63.7%
Black/African American	1,860	\$9,676,060	\$14,418,052	\$5,202	\$7,752	67.1%
American Indian or Alaska Native	71	\$422,616	\$635,971	\$5,952	\$8,957	66.5%
Asian	1,541	\$7,897,121	\$11,889,626	\$5,125	\$7,716	66.4%
Native Hawaiian or Other Pacific Islander	68	\$246,623	\$387,738	\$3,627	\$5,702	63.6%
Other Ethnicity or Race / Multi-Cultural	2,184	\$9,839,065	\$15,574,569	\$4,505	\$7,131	63.2%
<b>Totals:</b>	<b>16,305</b>	<b>\$89,741,986</b>	<b>\$139,086,580</b>	<b>\$5,504</b>	<b>\$8,530</b>	<b>64.5%</b>

*For Birth to age 2 years, inclusive*

White	1,023	\$4,089,636	\$7,901,369	\$3,998	\$7,724	51.8%
Hispanic	545	\$1,917,156	\$3,757,220	\$3,518	\$6,894	51.0%
Black/African American	225	\$783,488	\$1,666,234	\$3,482	\$7,405	47.0%
American Indian or Alaska Native	4	\$8,808	\$30,496	\$2,202	\$7,624	28.9%
Asian	186	\$762,743	\$1,335,311	\$4,101	\$7,179	57.1%
Native Hawaiian or Other Pacific Islander	7	\$15,037	\$37,300	\$2,148	\$5,329	40.3%
Other Ethnicity or Race / Multi-Cultural	474	\$1,307,901	\$2,393,754	\$2,759	\$5,050	54.6%
<b>Totals:</b>	<b>2,464</b>	<b>\$8,884,768</b>	<b>\$17,121,684</b>	<b>\$3,606</b>	<b>\$6,949</b>	<b>51.9%</b>

*For age 3 years to 21 years, inclusive*

White	4,091	\$15,621,574	\$28,772,089	\$3,819	\$7,033	54.3%
Hispanic	1,866	\$6,615,936	\$11,117,865	\$3,546	\$5,958	59.5%
Black/African American	1,016	\$3,259,563	\$5,492,860	\$3,208	\$5,406	59.3%
American Indian or Alaska Native	42	\$145,316	\$223,590	\$3,460	\$5,324	65.0%
Asian	908	\$3,266,978	\$5,671,617	\$3,598	\$6,246	57.6%
Native Hawaiian or Other Pacific Islander	40	\$90,203	\$162,150	\$2,255	\$4,054	55.6%
Other Ethnicity or Race / Multi-Cultural	1,341	\$4,769,468	\$8,341,102	\$3,557	\$6,220	57.2%
<b>Totals:</b>	<b>9,304</b>	<b>\$33,769,038</b>	<b>\$59,781,272</b>	<b>\$3,630</b>	<b>\$6,425</b>	<b>56.5%</b>

*For age 22 years and older*

White	2,373	\$27,091,941	\$36,167,993	\$11,417	\$15,241	74.9%
Hispanic	683	\$6,324,258	\$8,464,089	\$9,260	\$12,393	74.7%
Black/African American	619	\$5,633,009	\$7,258,957	\$9,100	\$11,727	77.6%
American Indian or Alaska Native	25	\$268,493	\$381,885	\$10,740	\$15,275	70.3%
Asian	447	\$3,867,400	\$4,882,698	\$8,652	\$10,923	79.2%
Native Hawaiian or Other Pacific Islander	21	\$141,383	\$188,288	\$6,733	\$8,966	75.1%
Other Ethnicity or Race / Multi-Cultural	369	\$3,761,696	\$4,839,713	\$10,194	\$13,116	77.7%
<b>Totals:</b>	<b>4,537</b>	<b>\$47,088,180</b>	<b>\$62,183,624</b>	<b>\$10,379</b>	<b>\$13,706</b>	<b>75.7%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,757	\$54,659,061	\$62,104,698	\$31,109	\$35,347	88.0%
Hispanic	239	\$4,135,257	\$4,904,026	\$17,302	\$20,519	84.3%
Black/African American	471	\$7,284,434	\$8,844,888	\$15,466	\$18,779	82.4%
American Indian or Alaska Native	18	\$156,714	\$273,571	\$8,706	\$15,198	57.3%
Asian	101	\$1,558,301	\$1,904,300	\$15,429	\$18,854	81.8%
Native Hawaiian or Other Pacific Islander	10	\$92,168	\$125,078	\$9,217	\$12,508	73.7%
Other Ethnicity or Race / Multi-Cultural	129	\$3,038,085	\$3,463,870	\$23,551	\$26,852	87.7%
<b>Totals:</b>	<b>2,725</b>	<b>\$70,924,019</b>	<b>\$81,620,430</b>	<b>\$26,027</b>	<b>\$29,952</b>	<b>86.9%</b>

*For Birth to age 2 years, inclusive*

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

*For age 3 years to 21 years, inclusive*

White	37	\$1,145,551	\$1,273,392	\$30,961	\$34,416	90.0%
Hispanic	8	\$143,833	\$175,373	\$17,979	\$21,922	82.0%
Black/African American	12	\$33,833	\$42,465	\$2,819	\$3,539	79.7%
American Indian or Alaska Native	0					
Asian	1	\$1,322	\$2,537	\$1,322	\$2,537	52.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$53,970	\$60,623	\$5,397	\$6,062	89.0%
<b>Totals:</b>	<b>68</b>	<b>\$1,378,509</b>	<b>\$1,554,391</b>	<b>\$20,272</b>	<b>\$22,859</b>	<b>88.7%</b>

*For age 22 years and older*

White	1,720	\$53,513,510	\$60,831,305	\$31,113	\$35,367	88.0%
Hispanic	231	\$3,991,424	\$4,728,653	\$17,279	\$20,470	84.4%
Black/African American	459	\$7,250,601	\$8,802,423	\$15,797	\$19,177	82.4%
American Indian or Alaska Native	18	\$156,714	\$273,571	\$8,706	\$15,198	57.3%
Asian	100	\$1,556,979	\$1,901,763	\$15,570	\$19,018	81.9%
Native Hawaiian or Other Pacific Islander	10	\$92,168	\$125,078	\$9,217	\$12,508	73.7%
Other Ethnicity or Race / Multi-Cultural	119	\$2,984,115	\$3,403,247	\$25,077	\$28,599	87.7%
<b>Totals:</b>	<b>2,657</b>	<b>\$69,545,510</b>	<b>\$80,066,040</b>	<b>\$26,174</b>	<b>\$30,134</b>	<b>86.9%</b>



## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	15	\$79,083	\$116,441	\$5,272	\$7,763	67.9%
Hispanic	3	\$24,024	\$47,192	\$8,008	\$15,731	50.9%
Black/African American	14	\$47,556	\$92,225	\$3,397	\$6,588	51.6%
American Indian or Alaska Native	2	\$25,591	\$37,512	\$12,795	\$18,756	68.2%
Asian	1	\$7,200	\$7,200	\$7,200	\$7,200	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,250	\$1,250	\$625	\$625	100.0%
<b>Totals:</b>	<b>37</b>	<b>\$184,703</b>	<b>\$301,820</b>	<b>\$4,992</b>	<b>\$8,157</b>	<b>61.2%</b>

*For Birth to age 2 years, inclusive*

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

*For age 3 years to 21 years, inclusive*

White	2	\$27,787	\$35,736	\$13,893	\$17,868	77.8%
Hispanic	0					
Black/African American	2	\$11,596	\$19,727	\$5,798	\$9,864	58.8%
American Indian or Alaska Native	1	\$1,018	\$1,269	\$1,018	\$1,269	80.2%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>5</b>	<b>\$40,400</b>	<b>\$56,732</b>	<b>\$8,080</b>	<b>\$11,346</b>	<b>71.2%</b>

*For age 22 years and older*

White	13	\$51,296	\$80,705	\$3,946	\$6,208	63.6%
Hispanic	3	\$24,024	\$47,192	\$8,008	\$15,731	50.9%
Black/African American	12	\$35,960	\$72,498	\$2,997	\$6,042	49.6%
American Indian or Alaska Native	1	\$24,573	\$36,243	\$24,573	\$36,243	67.8%
Asian	1	\$7,200	\$7,200	\$7,200	\$7,200	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,250	\$1,250	\$625	\$625	100.0%
<b>Totals:</b>	<b>32</b>	<b>\$144,303</b>	<b>\$245,088</b>	<b>\$4,509</b>	<b>\$7,659</b>	<b>58.9%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,479	\$59,856,678	\$63,432,746	\$40,471	\$42,889	94.4%
Hispanic	151	\$6,626,206	\$7,064,358	\$43,882	\$46,784	93.8%
Black/African American	224	\$10,817,032	\$11,973,950	\$48,290	\$53,455	90.3%
American Indian or Alaska Native	15	\$509,540	\$536,223	\$33,969	\$35,748	95.0%
Asian	84	\$3,491,364	\$3,697,868	\$41,564	\$44,022	94.4%
Native Hawaiian or Other Pacific Islander	5	\$280,998	\$296,962	\$56,200	\$59,392	94.6%
Other Ethnicity or Race / Multi-Cultural	108	\$5,170,195	\$5,389,917	\$47,872	\$49,907	95.9%
<b>Totals:</b>	<b>2,066</b>	<b>\$86,752,013</b>	<b>\$92,392,024</b>	<b>\$41,990</b>	<b>\$44,720</b>	<b>93.9%</b>

*For Birth to age 2 years, inclusive*

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

*For age 3 years to 21 years, inclusive*

White	84	\$4,180,016	\$4,392,284	\$49,762	\$52,289	95.2%
Hispanic	15	\$638,850	\$767,367	\$42,590	\$51,158	83.3%
Black/African American	22	\$1,110,065	\$1,514,595	\$50,457	\$68,845	73.3%
American Indian or Alaska Native	0					
Asian	15	\$691,442	\$707,635	\$46,096	\$47,176	97.7%
Native Hawaiian or Other Pacific Islander	2	\$107,689	\$107,730	\$53,845	\$53,865	100.0%
Other Ethnicity or Race / Multi-Cultural	27	\$1,285,057	\$1,331,651	\$47,595	\$49,320	96.5%
<b>Totals:</b>	<b>165</b>	<b>\$8,013,120</b>	<b>\$8,821,261</b>	<b>\$48,564</b>	<b>\$53,462</b>	<b>90.8%</b>

*For age 22 years and older*

White	1,395	\$55,676,662	\$59,040,462	\$39,912	\$42,323	94.3%
Hispanic	136	\$5,987,356	\$6,296,991	\$44,025	\$46,301	95.1%
Black/African American	202	\$9,706,967	\$10,459,355	\$48,054	\$51,779	92.8%
American Indian or Alaska Native	15	\$509,540	\$536,223	\$33,969	\$35,748	95.0%
Asian	69	\$2,799,922	\$2,990,233	\$40,579	\$43,337	93.6%
Native Hawaiian or Other Pacific Islander	3	\$173,309	\$189,232	\$57,770	\$63,077	91.6%
Other Ethnicity or Race / Multi-Cultural	81	\$3,885,138	\$4,058,266	\$47,965	\$50,102	95.7%
<b>Totals:</b>	<b>1,901</b>	<b>\$78,738,893</b>	<b>\$83,570,762</b>	<b>\$41,420</b>	<b>\$43,961</b>	<b>94.2%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	99	\$2,395,217	\$2,764,913	\$24,194	\$27,928	86.6%
Hispanic	13	\$658,875	\$776,554	\$50,683	\$59,735	84.8%
Black/African American	11	\$955,104	\$997,849	\$86,828	\$90,714	95.7%
American Indian or Alaska Native	2	\$141,670	\$167,044	\$70,835	\$83,522	84.8%
Asian	3	\$132,994	\$173,724	\$44,331	\$57,908	76.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$635,434	\$655,708	\$105,906	\$109,285	96.9%
<b>Totals:</b>	<b>134</b>	<b>\$4,919,295</b>	<b>\$5,535,791</b>	<b>\$36,711</b>	<b>\$41,312</b>	<b>88.9%</b>

*For Birth to age 2 years, inclusive*

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

*For age 3 years to 21 years, inclusive*

White	1	\$103,995	\$135,418	\$103,995	\$135,418	76.8%
Hispanic	2	\$628,889	\$716,632	\$314,444	\$358,316	87.8%
Black/African American	3	\$456,736	\$458,793	\$152,245	\$152,931	99.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$456,250	\$463,750	\$228,125	\$231,875	98.4%
<b>Totals:</b>	<b>8</b>	<b>\$1,645,870</b>	<b>\$1,774,594</b>	<b>\$205,734</b>	<b>\$221,824</b>	<b>92.7%</b>

*For age 22 years and older*

White	98	\$2,291,222	\$2,629,495	\$23,380	\$26,832	87.1%
Hispanic	11	\$29,986	\$59,922	\$2,726	\$5,447	50.0%
Black/African American	8	\$498,368	\$539,055	\$62,296	\$67,382	92.5%
American Indian or Alaska Native	2	\$141,670	\$167,044	\$70,835	\$83,522	84.8%
Asian	3	\$132,994	\$173,724	\$44,331	\$57,908	76.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$179,184	\$191,958	\$44,796	\$47,989	93.3%
<b>Totals:</b>	<b>126</b>	<b>\$3,273,425</b>	<b>\$3,761,197</b>	<b>\$25,980</b>	<b>\$29,851</b>	<b>87.0%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	24	\$514,217	\$669,166	\$21,426	\$27,882	76.8%
Hispanic	7	\$29,361	\$51,202	\$4,194	\$7,315	57.3%
Black/African American	14	\$107,435	\$143,050	\$7,674	\$10,218	75.1%
American Indian or Alaska Native	0					
Asian	2	\$456,984	\$465,734	\$228,492	\$232,867	98.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$5,218	\$9,372	\$870	\$1,562	55.7%
<b>Totals:</b>	<b>53</b>	<b>\$1,113,215</b>	<b>\$1,338,524</b>	<b>\$21,004</b>	<b>\$25,255</b>	<b>83.2%</b>

*For Birth to age 2 years, inclusive*

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$339	\$353	\$339	\$353	96.0%
<b>Totals:</b>	<b>1</b>	<b>\$339</b>	<b>\$353</b>	<b>\$339</b>	<b>\$353</b>	<b>96.0%</b>

*For age 3 years to 21 years, inclusive*

White	5	\$198,148	\$297,838	\$39,630	\$59,568	66.5%
Hispanic	4	\$5,770	\$24,286	\$1,442	\$6,072	23.8%
Black/African American	5	\$28,316	\$39,400	\$5,663	\$7,880	71.9%
American Indian or Alaska Native	0					
Asian	1	\$456,250	\$465,000	\$456,250	\$465,000	98.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$4,879	\$9,019	\$1,220	\$2,255	54.1%
<b>Totals:</b>	<b>19</b>	<b>\$693,363</b>	<b>\$835,543</b>	<b>\$36,493</b>	<b>\$43,976</b>	<b>83.0%</b>

*For age 22 years and older*

White	19	\$316,069	\$371,328	\$16,635	\$19,544	85.1%
Hispanic	3	\$23,591	\$26,916	\$7,864	\$8,972	87.6%
Black/African American	9	\$79,119	\$103,649	\$8,791	\$11,517	76.3%
American Indian or Alaska Native	0					
Asian	1	\$734	\$734	\$734	\$734	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>33</b>	<b>\$419,514</b>	<b>\$502,628</b>	<b>\$12,713</b>	<b>\$15,231</b>	<b>83.5%</b>

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

*For All Ages*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	14,074	\$78,689,274	\$121,979,733	\$5,591	\$8,667	64.5%
Spanish	1,437	\$6,929,255	\$11,159,530	\$4,822	\$7,766	62.1%
Asian & Pacific Islander Languages	489	\$2,362,476	\$3,274,176	\$4,831	\$6,696	72.2%
Other Indo-European Languages	241	\$1,337,474	\$1,974,056	\$5,550	\$8,191	67.8%
Other Languages	64	\$423,508	\$699,084	\$6,617	\$10,923	60.6%
<b>Totals:</b>	<b>16,305</b>	<b>\$89,741,986</b>	<b>\$139,086,580</b>	<b>\$5,504</b>	<b>\$8,530</b>	<b>64.5%</b>

*For Birth to age 2 years, inclusive*

English	2,137	\$7,722,243	\$14,730,009	\$3,614	\$6,893	52.4%
Spanish	278	\$1,008,466	\$2,065,559	\$3,628	\$7,430	48.8%
Asian & Pacific Islander Languages	30	\$109,521	\$217,184	\$3,651	\$7,239	50.4%
Other Indo-European Languages	12	\$33,594	\$84,673	\$2,799	\$7,056	39.7%
Other Languages	7	\$10,943	\$24,259	\$1,563	\$3,466	45.1%
<b>Totals:</b>	<b>2,464</b>	<b>\$8,884,768</b>	<b>\$17,121,684</b>	<b>\$3,606</b>	<b>\$6,949</b>	<b>51.9%</b>

*For age 3 years to 21 years, inclusive*

English	8,029	\$29,173,489	\$52,145,698	\$3,634	\$6,495	55.9%
Spanish	896	\$3,420,174	\$5,689,229	\$3,817	\$6,350	60.1%
Asian & Pacific Islander Languages	228	\$576,131	\$936,872	\$2,527	\$4,109	61.5%
Other Indo-European Languages	129	\$545,514	\$873,018	\$4,229	\$6,768	62.5%
Other Languages	22	\$53,730	\$136,455	\$2,442	\$6,203	39.4%
<b>Totals:</b>	<b>9,304</b>	<b>\$33,769,038</b>	<b>\$59,781,272</b>	<b>\$3,630</b>	<b>\$6,425</b>	<b>56.5%</b>

*For age 22 years and older*

English	3,908	\$41,793,542	\$55,104,027	\$10,694	\$14,100	75.8%
Spanish	263	\$2,500,615	\$3,404,743	\$9,508	\$12,946	73.4%
Asian & Pacific Islander Languages	231	\$1,676,823	\$2,120,120	\$7,259	\$9,178	79.1%
Other Indo-European Languages	100	\$758,366	\$1,016,366	\$7,584	\$10,164	74.6%
Other Languages	35	\$358,834	\$538,370	\$10,252	\$15,382	66.7%
<b>Totals:</b>	<b>4,537</b>	<b>\$47,088,180</b>	<b>\$62,183,624</b>	<b>\$10,379</b>	<b>\$13,706</b>	<b>75.7%</b>

\*Asian & Pacific Islander Languages\* include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

\*Other Indo-European Languages\* include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

\*Other Languages\* include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

*For All Ages*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,567	\$64,449,250	\$74,142,597	\$25,107	\$28,883	86.9%
Spanish	22	\$638,907	\$719,226	\$29,041	\$32,692	88.8%
Asian & Pacific Islander Languages	45	\$563,749	\$695,346	\$12,528	\$15,452	81.1%
Other Indo-European Languages	1	\$1,716	\$2,136	\$1,716	\$2,136	80.3%
Other Languages	90	\$5,270,397	\$6,061,125	\$58,560	\$67,346	87.0%
<b>Totals:</b>	<b>2,725</b>	<b>\$70,924,019</b>	<b>\$81,620,430</b>	<b>\$26,027</b>	<b>\$29,952</b>	<b>86.9%</b>

*For Birth to age 2 years, inclusive*

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

*For age 3 years to 21 years, inclusive*

English	66	\$1,357,329	\$1,523,391	\$20,566	\$23,082	89.1%
Spanish	2	\$21,180	\$31,000	\$10,590	\$15,500	68.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>68</b>	<b>\$1,378,509</b>	<b>\$1,554,391</b>	<b>\$20,272</b>	<b>\$22,859</b>	<b>88.7%</b>

*For age 22 years and older*

English	2,501	\$63,091,922	\$72,619,206	\$25,227	\$29,036	86.9%
Spanish	20	\$617,726	\$688,226	\$30,886	\$34,411	89.8%
Asian & Pacific Islander Languages	45	\$563,749	\$695,346	\$12,528	\$15,452	81.1%
Other Indo-European Languages	1	\$1,716	\$2,136	\$1,716	\$2,136	80.3%
Other Languages	90	\$5,270,397	\$6,061,125	\$58,560	\$67,346	87.0%
<b>Totals:</b>	<b>2,657</b>	<b>\$69,545,510</b>	<b>\$80,066,040</b>	<b>\$26,174</b>	<b>\$30,134</b>	<b>86.9%</b>

\*Asian & Pacific Islander Languages\* include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

\*Other Indo-European Languages\* include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

\*Other Languages\* include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

*For All Ages*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	35	\$178,217	\$286,017	\$5,092	\$8,172	62.3%
Spanish	1	\$5,236	\$14,553	\$5,236	\$14,553	36.0%
Asian & Pacific Islander Languages	1	\$1,250	\$1,250	\$1,250	\$1,250	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>37</b>	<b>\$184,703</b>	<b>\$301,820</b>	<b>\$4,992</b>	<b>\$8,157</b>	<b>61.2%</b>

*For Birth to age 2 years, inclusive*

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

*For age 3 years to 21 years, inclusive*

English	5	\$40,400	\$56,732	\$8,080	\$11,346	71.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>5</b>	<b>\$40,400</b>	<b>\$56,732</b>	<b>\$8,080</b>	<b>\$11,346</b>	<b>71.2%</b>

*For age 22 years and older*

English	30	\$137,817	\$229,285	\$4,594	\$7,643	60.1%
Spanish	1	\$5,236	\$14,553	\$5,236	\$14,553	36.0%
Asian & Pacific Islander Languages	1	\$1,250	\$1,250	\$1,250	\$1,250	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>32</b>	<b>\$144,303</b>	<b>\$245,088</b>	<b>\$4,509</b>	<b>\$7,659</b>	<b>58.9%</b>

\*Asian & Pacific Islander Languages\* include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

\*Other Indo-European Languages\* include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

\*Other Languages\* include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

*For All Ages*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,003	\$83,923,504	\$89,311,042	\$41,899	\$44,589	94.0%
Spanish	21	\$1,163,416	\$1,315,414	\$55,401	\$62,639	88.4%
Asian & Pacific Islander Languages	20	\$861,995	\$889,750	\$43,100	\$44,488	96.9%
Other Indo-European Languages	5	\$243,595	\$250,919	\$48,719	\$50,184	97.1%
Other Languages	17	\$559,502	\$624,898	\$32,912	\$36,759	89.5%
<b>Totals:</b>	<b>2,066</b>	<b>\$86,752,013</b>	<b>\$92,392,024</b>	<b>\$41,990</b>	<b>\$44,720</b>	<b>93.9%</b>

*For Birth to age 2 years, inclusive*

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

*For age 3 years to 21 years, inclusive*

English	160	\$7,577,979	\$8,296,348	\$47,362	\$51,852	91.3%
Spanish	1	\$257,632	\$347,406	\$257,632	\$347,406	74.2%
Asian & Pacific Islander Languages	2	\$95,710	\$95,710	\$47,855	\$47,855	100.0%
Other Indo-European Languages	1	\$28,176	\$28,176	\$28,176	\$28,176	100.0%
Other Languages	1	\$53,622	\$53,622	\$53,622	\$53,622	100.0%
<b>Totals:</b>	<b>165</b>	<b>\$8,013,120</b>	<b>\$8,821,261</b>	<b>\$48,564</b>	<b>\$53,462</b>	<b>90.8%</b>

*For age 22 years and older*

English	1,843	\$76,345,525	\$81,014,695	\$41,425	\$43,958	94.2%
Spanish	20	\$905,784	\$968,009	\$45,289	\$48,400	93.6%
Asian & Pacific Islander Languages	18	\$766,285	\$794,040	\$42,571	\$44,113	96.5%
Other Indo-European Languages	4	\$215,419	\$222,743	\$53,855	\$55,686	96.7%
Other Languages	16	\$505,880	\$571,276	\$31,618	\$35,705	88.6%
<b>Totals:</b>	<b>1,901</b>	<b>\$78,738,893</b>	<b>\$83,570,762</b>	<b>\$41,420</b>	<b>\$43,961</b>	<b>94.2%</b>

\*Asian & Pacific Islander Languages\* include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

\*Other Indo-European Languages\* include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

\*Other Languages\* include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

*For All Ages*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	126	\$4,621,956	\$5,130,716	\$36,682	\$40,720	90.1%
Spanish	5	\$221,323	\$294,784	\$44,265	\$58,957	75.1%
Asian & Pacific Islander Languages	1	\$8,761	\$10,203	\$8,761	\$10,203	85.9%
Other Indo-European Languages	0					
Other Languages	2	\$67,255	\$100,088	\$33,628	\$50,044	67.2%
<b>Totals:</b>	<b>134</b>	<b>\$4,919,295</b>	<b>\$5,535,791</b>	<b>\$36,711</b>	<b>\$41,312</b>	<b>88.9%</b>

*For Birth to age 2 years, inclusive*

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

*For age 3 years to 21 years, inclusive*

English	7	\$1,444,040	\$1,522,962	\$206,291	\$217,566	94.8%
Spanish	1	\$201,830	\$251,632	\$201,830	\$251,632	80.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>8</b>	<b>\$1,645,870</b>	<b>\$1,774,594</b>	<b>\$205,734</b>	<b>\$221,824</b>	<b>92.7%</b>

*For age 22 years and older*

English	119	\$3,177,916	\$3,607,754	\$26,705	\$30,317	88.1%
Spanish	4	\$19,493	\$43,152	\$4,873	\$10,788	45.2%
Asian & Pacific Islander Languages	1	\$8,761	\$10,203	\$8,761	\$10,203	85.9%
Other Indo-European Languages	0					
Other Languages	2	\$67,255	\$100,088	\$33,628	\$50,044	67.2%
<b>Totals:</b>	<b>126</b>	<b>\$3,273,425</b>	<b>\$3,761,197</b>	<b>\$25,980</b>	<b>\$29,851</b>	<b>87.0%</b>

\*Asian & Pacific Islander Languages\* include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

\*Other Indo-European Languages\* include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

\*Other Languages\* include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

*For All Ages*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	49	\$1,088,995	\$1,310,979	\$22,224	\$26,755	83.1%
Spanish	3	\$23,486	\$26,811	\$7,829	\$8,937	87.6%
Asian & Pacific Islander Languages	1	\$734	\$734	\$734	\$734	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>53</b>	<b>\$1,113,215</b>	<b>\$1,338,524</b>	<b>\$21,004</b>	<b>\$25,255</b>	<b>83.2%</b>

*For Birth to age 2 years, inclusive*

English	1	\$339	\$353	\$339	\$353	96.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$339</b>	<b>\$353</b>	<b>\$339</b>	<b>\$353</b>	<b>96.0%</b>

*For age 3 years to 21 years, inclusive*

English	18	\$692,928	\$835,108	\$38,496	\$46,395	83.0%
Spanish	1	\$435	\$435	\$435	\$435	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>19</b>	<b>\$693,363</b>	<b>\$835,543</b>	<b>\$36,493</b>	<b>\$43,976</b>	<b>83.0%</b>

*For age 22 years and older*

English	30	\$395,728	\$475,518	\$13,191	\$15,851	83.2%
Spanish	2	\$23,051	\$26,376	\$11,525	\$13,188	87.4%
Asian & Pacific Islander Languages	1	\$734	\$734	\$734	\$734	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>33</b>	<b>\$419,514</b>	<b>\$502,628</b>	<b>\$12,713</b>	<b>\$15,231</b>	<b>83.5%</b>

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