

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for Alta California Regional Center's purchase of services data for the 2011-12 fiscal year as required by section 4519.5 of the Welfare and Institutions code. We encourage the reader to review all of the information including the first pages that indicate some of the limitations of the data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2011-12 based on regional center POS state claim data that was provided to the Department of Developmental Services (DDS) as of December 31, 2012. The regional center may still make payments for services provided to Clients during FY 2011-12 up until June 2014.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2011-12. Additionally, the data includes clients who may not have received any services beyond case management.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2011-12. Alta's total POS expenditures for FY 2011-12 were \$255,362,462, thus this report does not include \$25,484,533 of contract expenditures.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

6. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and an Alta service coordinator.

7. Clients with a diagnosis of Aspergers and PDDNOS

Included in the clients with a diagnosis of Autism are 502 clients who have a diagnosis of either Aspergers or PDDNOS (Pervasive Developmental Disorder Not Otherwise Specified)

8. Ethnicity and Language

The ethnicity and language groups were provided by the Department of Developmental Services and were based on previous groups used by DDS in reporting client demographic data.

ETHNICITY	Code	Group
ASIAN INDIAN	I	Asian
CAMBODIAN	B	Asian
CHINESE	C	Asian
HMONG	M	Asian
JAPANESE	J	Asian
KOREAN	K	Asian
LAOTIAN	L	Asian
OTHER ASIAN	A	Asian
THAI	T	Asian
VIETNAMESE	V	Asian
AFRICAN-AMERICAN	2	Black/Afro American
FILIPINO	3	Asian
SPANISH/LATIN	6	Hispanic
NATIVE AMERICAN	4	Native American
OTHER	8	Other
RUSSIAN	R	Other
UNKNOWN	9	Other
GUAMANIAN	G	Polynesian
NATIVE HAWAIIAN	H	Polynesian
OTHER PACIFIC ISLANDER	P	Polynesian
SAMOAN	S	Polynesian
WHITE	7	White
MULT.CULTURL	*	If only one ethnicity entered, included under that ethnicity; otherwise, Other.

LANGUAGE	Code	Group
ASL (AMER SIGN LANG)	1	Other
OTHER SIGN LANGUAGE	2	Other
ENGLISH	11	English
ARMENIAN	12	Other
SOMALI	15	Other
SWAHILI	16	Other
NIGERIAN	17	Other
AMHARIC	18	Other
FRENCH	21	Other
ITALIAN	22	Other
PORTUGUESE	23	Other
SPANISH	24	Spanish
OTHER LATIN	29	Other
CANTONESE CHINESE	31	Asian
MANDARIN CHINESE	32	Asian
JAPANESE	33	Asian
VIETNAMESE	34	Asian
KOREAN	35	Asian
LAOTIAN	36	Asian
CAMBODIAN	37	Asian
OTHER ASIAN	39	Asian
DUTCH	41	Other
GERMAN	42	Other
HMONG	43	Asian
THAI	44	Asian
MIEN	45	Asian
OTHER GERMANIC	49	Other
HUNGARIAN	51	Other
RUSSIAN	52	Other
OTHER URALIC-SLAVIC LANGUAGES	59	Other
SAMOAN	61	Other
TAGALOG	62	Other
GUAMANIAN	64	Other
OTHER PACIFIC ISLAND	69	Other
ARABIC	71	Other
HEBREW	72	Other
FARSI (PERSIAN)	82	Other
HINDI (NORTHERN INDIA)	83	Other
URDU(PAKISTAN INDIA)	84	Other
OTHER INDO-IRANIAN LANG	85	Other
DANISH	91	Other
NORWEGIAN	92	Other
SWEDISH	93	Other
OTH. SCANDINAVIAN	94	Other
ALL OTHER LANGUAGES	98	Other

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	489	\$3,214,780	\$4,038,626	\$6,574	\$8,259	79.6%
English	16,793	\$207,453,306	\$252,040,112	\$12,354	\$15,009	82.3%
Other	612	\$10,359,907	\$12,049,348	\$16,928	\$19,688	86.0%
Spanish	1,396	\$8,849,937	\$11,870,766	\$6,340	\$8,503	74.6%
Totals:	19,290	\$229,877,929	\$279,998,852	\$11,917	\$14,515	82.1%

For Birth to age 2 years, inclusive

Asian	20	\$60,505	\$97,856	\$3,025	\$4,893	61.8%
English	2,092	\$9,073,671	\$15,916,870	\$4,337	\$7,608	57.0%
Other	25	\$55,822	\$100,231	\$2,233	\$4,009	55.7%
Spanish	307	\$939,797	\$1,804,195	\$3,061	\$5,877	52.1%
Totals:	2,444	\$10,129,796	\$17,919,152	\$4,145	\$7,332	56.5%

For age 3 years to 21 years, inclusive

Asian	201	\$1,127,888	\$1,533,796	\$5,611	\$7,631	73.5%
English	7,463	\$49,656,892	\$68,951,883	\$6,654	\$9,239	72.0%
Other	236	\$1,176,814	\$1,617,983	\$4,987	\$6,856	72.7%
Spanish	784	\$3,771,467	\$5,217,982	\$4,811	\$6,656	72.3%
Totals:	8,684	\$55,733,061	\$77,321,644	\$6,418	\$8,904	72.1%

For age 22 years and older

Asian	268	\$2,026,386	\$2,406,974	\$7,561	\$8,981	84.2%
English	7,238	\$148,722,742	\$167,171,359	\$20,547	\$23,096	89.0%
Other	351	\$9,127,271	\$10,331,134	\$26,004	\$29,433	88.3%
Spanish	305	\$4,138,673	\$4,848,589	\$13,569	\$15,897	85.4%
Totals:	8,162	\$164,015,073	\$184,758,057	\$20,095	\$22,636	88.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,194	\$10,341,723	\$13,230,845	\$8,661	\$11,081	78.2%
Black/African-American	2,300	\$24,348,107	\$29,602,962	\$10,586	\$12,871	82.2%
Filipino	298	\$2,997,714	\$3,904,713	\$10,059	\$13,103	76.8%
Hispanic	3,066	\$23,905,387	\$30,961,814	\$7,797	\$10,098	77.2%
Native American	91	\$1,213,725	\$1,400,131	\$13,338	\$15,386	86.7%
Other Ethnicity or Race	2,079	\$17,236,946	\$22,432,029	\$8,291	\$10,790	76.8%
Polynesian	87	\$727,141	\$949,176	\$8,358	\$10,910	76.6%
White	10,175	\$149,107,186	\$177,517,183	\$14,654	\$17,446	84.0%
Totals:	19,290	\$229,877,929	\$279,998,852	\$11,917	\$14,515	82.1%

For Birth to age 2 years, inclusive

Asian	164	\$993,119	\$1,509,164	\$6,056	\$9,202	65.8%
Black/African-American	194	\$670,022	\$1,602,405	\$3,454	\$8,260	41.8%
Filipino	31	\$282,182	\$428,121	\$9,103	\$13,810	65.9%
Hispanic	578	\$2,095,389	\$3,826,191	\$3,625	\$6,620	54.8%
Native American	9	\$46,718	\$78,443	\$5,191	\$8,716	59.6%
Other Ethnicity or Race	403	\$1,209,548	\$2,093,962	\$3,001	\$5,196	57.8%
Polynesian	9	\$22,682	\$46,782	\$2,520	\$5,198	48.5%
White	1,056	\$4,810,135	\$8,334,084	\$4,555	\$7,892	57.7%
Totals:	2,444	\$10,129,796	\$17,919,152	\$4,145	\$7,332	56.5%

For age 3 years to 21 years, inclusive

Asian	597	\$4,608,862	\$6,163,296	\$7,720	\$10,324	74.8%
Black/African-American	1,019	\$5,658,750	\$7,421,359	\$5,553	\$7,283	76.2%
Filipino	174	\$1,454,930	\$1,997,206	\$8,362	\$11,478	72.8%
Hispanic	1,632	\$8,510,743	\$11,713,548	\$5,215	\$7,177	72.7%
Native American	32	\$93,522	\$121,182	\$2,923	\$3,787	77.2%
Other Ethnicity or Race	1,183	\$7,706,968	\$10,854,653	\$6,515	\$9,176	71.0%
Polynesian	45	\$272,572	\$371,331	\$6,057	\$8,252	73.4%
White	4,002	\$27,426,714	\$38,679,069	\$6,853	\$9,665	70.9%
Totals:	8,684	\$55,733,061	\$77,321,644	\$6,418	\$8,904	72.1%

For age 22 years and older

Asian	433	\$4,739,742	\$5,558,385	\$10,946	\$12,837	85.3%
Black/African-American	1,087	\$18,019,335	\$20,579,197	\$16,577	\$18,932	87.6%
Filipino	93	\$1,260,602	\$1,479,387	\$13,555	\$15,907	85.2%
Hispanic	856	\$13,299,255	\$15,422,075	\$15,537	\$18,016	86.2%
Native American	50	\$1,073,485	\$1,200,505	\$21,470	\$24,010	89.4%
Other Ethnicity or Race	493	\$8,320,431	\$9,483,414	\$16,877	\$19,236	87.7%
Polynesian	33	\$431,887	\$531,063	\$13,087	\$16,093	81.3%
White	5,117	\$116,870,337	\$130,504,030	\$22,840	\$25,504	89.6%
Totals:	8,162	\$164,015,073	\$184,758,057	\$20,095	\$22,636	88.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
For All Ages						
Autism	2,674	\$32,899,995	\$47,053,738	\$12,304	\$17,597	69.9%
Autism & Intellectual Disability	853	\$15,379,791	\$18,040,936	\$18,030	\$21,150	85.2%
Autism & Intellectual Disability & Cerebral Palsy	27	\$923,554	\$1,061,021	\$34,206	\$39,297	87.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$395,065	\$414,244	\$39,507	\$41,424	95.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$5,846	\$7,337	\$5,846	\$7,337	79.7%
Autism & Intellectual Disability & Epilepsy	96	\$3,658,669	\$4,051,312	\$38,111	\$42,201	90.3%
Autism & Intellectual Disability & Category 5	10	\$211,025	\$221,129	\$21,103	\$22,113	95.4%
Autism & Cerebral Palsy	11	\$215,051	\$260,262	\$19,550	\$23,660	82.6%
Autism & Cerebral Palsy & Epilepsy	5	\$18,944	\$35,133	\$3,789	\$7,027	53.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$12,284	\$19,967	\$12,284	\$19,967	61.5%
Autism & Cerebral Palsy & Category 5	3	\$3,262	\$11,139	\$1,087	\$3,713	29.3%
Autism & Epilepsy & Category 5	4	\$2,971	\$10,201	\$743	\$2,550	29.1%
Autism & Epilepsy	36	\$494,357	\$683,021	\$13,732	\$18,973	72.4%
Autism & Category 5	367	\$2,719,735	\$3,701,797	\$7,411	\$10,087	73.5%
Intellectual Disability	7,217	\$89,102,533	\$104,016,310	\$12,346	\$14,413	85.7%
Intellectual Disability & Cerebral Palsy	754	\$13,277,499	\$15,113,124	\$17,609	\$20,044	87.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	648	\$12,949,246	\$14,471,513	\$19,983	\$22,333	89.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$9,462	\$10,886	\$4,731	\$5,443	86.9%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$236,766	\$255,399	\$23,677	\$25,540	92.7%
Intellectual Disability & Epilepsy & Category 5	16	\$123,796	\$136,491	\$7,737	\$8,531	90.7%
Intellectual Disability & Epilepsy	1,061	\$23,210,913	\$25,973,019	\$21,876	\$24,480	89.4%
Intellectual Disability & Category 5	134	\$1,332,478	\$1,577,791	\$9,944	\$11,775	84.5%
Cerebral Palsy	559	\$7,847,560	\$8,895,486	\$14,039	\$15,913	88.2%
Cerebral Palsy & Epilepsy	161	\$2,226,811	\$2,623,246	\$13,831	\$16,293	84.9%
Cerebral Palsy & Epilepsy & Category 5	35	\$350,596	\$432,501	\$10,017	\$12,357	81.1%
Cerebral Palsy & Category 5	79	\$925,150	\$1,096,169	\$11,711	\$13,876	84.4%
Epilepsy & Category 5	93	\$1,362,305	\$1,581,751	\$14,648	\$17,008	86.1%
Epilepsy	185	\$2,401,431	\$2,831,307	\$12,981	\$15,304	84.8%
Category 5	1,605	\$11,663,942	\$14,955,283	\$7,267	\$9,318	78.0%
No Diagnosis	2,633	\$5,916,891	\$10,457,338	\$2,247	\$3,972	56.6%
Totals:	19,290	\$229,877,929	\$279,998,852	\$11,917	\$14,515	82.1%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	196	\$3,374,383	\$5,884,107	\$17,216	\$30,021	57.3%
Autism & Intellectual Disability	8	\$95,873	\$168,946	\$11,984	\$21,118	56.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	4	\$20,713	\$40,119	\$5,178	\$10,030	51.6%
Intellectual Disability	138	\$880,608	\$1,534,547	\$6,381	\$11,120	57.4%
Intellectual Disability & Cerebral Palsy	10	\$79,492	\$126,416	\$7,949	\$12,642	62.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$5,109	\$11,937	\$5,109	\$11,937	42.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$3,167	\$4,427	\$3,167	\$4,427	71.5%
Intellectual Disability & Category 5	1	\$2,561	\$10,759	\$2,561	\$10,759	23.8%
Cerebral Palsy	17	\$131,958	\$236,181	\$7,762	\$13,893	55.9%
Cerebral Palsy & Epilepsy	3	\$25,328	\$42,164	\$8,443	\$14,055	60.1%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$7,318	\$17,750	\$7,318	\$17,750	41.2%
Cerebral Palsy & Category 5	0					
Epilepsy	8	\$53,601	\$95,602	\$6,700	\$11,950	56.1%
Category 5	51	\$300,652	\$541,566	\$5,895	\$10,619	55.5%
∞ No Diagnosis	2,005	\$5,149,033	\$9,204,632	\$2,568	\$4,591	55.9%
Totals:	2,444	\$10,129,796	\$17,919,152	\$4,145	\$7,332	56.5%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,324	\$27,290,826	\$38,538,127	\$11,743	\$16,583	70.8%
Autism & Intellectual Disability	595	\$5,875,998	\$7,659,332	\$9,876	\$12,873	76.7%
Autism & Intellectual Disability & Cerebral Palsy	15	\$262,060	\$326,320	\$17,471	\$21,755	80.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$55,939	\$74,914	\$11,188	\$14,983	74.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$5,846	\$7,337	\$5,846	\$7,337	79.7%
Autism & Intellectual Disability & Epilepsy	25	\$375,065	\$465,411	\$15,003	\$18,616	80.6%
Autism & Intellectual Disability & Category 5	7	\$93,443	\$101,045	\$13,349	\$14,435	92.5%
Autism & Intellectual Disability & Category 5	9	\$120,535	\$161,012	\$13,393	\$17,890	74.9%
Autism & Cerebral Palsy	3	\$4,580	\$9,300	\$1,527	\$3,100	49.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	3	\$3,262	\$11,139	\$1,087	\$3,713	29.3%
Autism & Cerebral Palsy & Category 5	3	\$2,971	\$8,724	\$990	\$2,908	34.1%
Autism & Epilepsy & Category 5	29	\$355,512	\$519,250	\$12,259	\$17,905	68.5%
Autism & Epilepsy	293	\$1,710,858	\$2,459,817	\$5,839	\$8,395	69.6%
Autism & Category 5	2,531	\$9,075,037	\$12,511,828	\$3,586	\$4,943	72.5%
Intellectual Disability	239	\$775,861	\$1,207,454	\$3,246	\$5,052	64.3%
Intellectual Disability & Cerebral Palsy	177	\$1,202,101	\$1,438,299	\$6,792	\$8,126	83.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$9,462	\$10,886	\$4,731	\$5,443	86.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$25,889	\$26,035	\$5,178	\$5,207	99.4%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$51,265	\$56,827	\$6,408	\$7,103	90.2%
Intellectual Disability & Epilepsy	182	\$1,003,293	\$1,315,786	\$5,513	\$7,230	76.3%
Intellectual Disability & Epilepsy & Category 5	76	\$577,418	\$637,504	\$7,598	\$8,388	90.6%
Cerebral Palsy	280	\$1,024,868	\$1,443,303	\$3,660	\$5,155	71.0%
Cerebral Palsy & Epilepsy	85	\$347,040	\$491,714	\$4,083	\$5,785	70.6%
Cerebral Palsy & Epilepsy & Category 5	17	\$90,753	\$115,596	\$5,338	\$6,800	78.5%
Cerebral Palsy & Epilepsy & Category 5	53	\$178,702	\$277,437	\$3,372	\$5,235	64.4%
Epilepsy & Category 5	40	\$339,202	\$412,247	\$8,480	\$10,306	82.3%
Epilepsy	74	\$208,789	\$361,607	\$2,821	\$4,887	57.7%
Category 5	992	\$3,907,603	\$5,434,423	\$3,939	\$5,478	71.9%
No Diagnosis	611	\$758,885	\$1,238,971	\$1,242	\$2,028	61.3%
Totals:	8,684	\$55,733,061	\$77,321,644	\$6,418	\$8,904	72.1%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract, Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	154	\$2,234,787	\$2,631,504	\$14,512	\$17,088	84.9%
Autism & Intellectual Disability	250	\$9,407,921	\$10,212,658	\$37,632	\$40,851	92.1%
Autism & Intellectual Disability & Cerebral Palsy	12	\$661,494	\$734,701	\$55,125	\$61,225	90.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$339,127	\$339,330	\$67,825	\$67,866	99.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	71	\$3,283,604	\$3,585,901	\$46,248	\$50,506	91.6%
Autism & Intellectual Disability & Category 5	3	\$117,583	\$120,084	\$39,194	\$40,028	97.9%
Autism & Cerebral Palsy	2	\$94,516	\$99,250	\$47,258	\$49,625	95.2%
Autism & Cerebral Palsy & Epilepsy	2	\$14,364	\$25,834	\$7,182	\$12,917	55.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$12,284	\$19,967	\$12,284	\$19,967	61.5%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$1,477	\$0	\$1,477	0.0%
Autism & Epilepsy	7	\$138,844	\$163,771	\$19,835	\$23,396	84.8%
Autism & Category 5	70	\$988,165	\$1,201,860	\$14,117	\$17,169	82.2%
Intellectual Disability	4,548	\$79,146,889	\$89,969,936	\$17,403	\$19,782	88.0%
Intellectual Disability & Cerebral Palsy	505	\$12,422,146	\$13,779,254	\$24,598	\$27,286	90.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	470	\$11,742,035	\$13,021,277	\$24,983	\$27,705	90.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	5	\$210,877	\$229,365	\$42,175	\$45,873	91.9%
Intellectual Disability & Epilepsy & Category 5	8	\$72,532	\$79,664	\$9,066	\$9,958	91.0%
Intellectual Disability & Epilepsy	878	\$22,204,453	\$24,652,806	\$25,290	\$28,078	90.1%
Intellectual Disability & Category 5	57	\$752,499	\$929,528	\$13,202	\$16,308	81.0%
Cerebral Palsy	262	\$6,690,734	\$7,216,002	\$25,537	\$27,542	92.7%
Cerebral Palsy & Epilepsy	73	\$1,854,443	\$2,089,368	\$25,403	\$28,621	88.8%
Cerebral Palsy & Epilepsy & Category 5	18	\$259,843	\$316,905	\$14,436	\$17,606	82.0%
Cerebral Palsy & Category 5	25	\$739,131	\$800,982	\$29,565	\$32,039	92.3%
Epilepsy & Category 5	53	\$1,023,104	\$1,169,504	\$19,304	\$22,066	87.5%
Epilepsy	103	\$2,139,041	\$2,374,098	\$20,767	\$23,049	90.1%
Category 5	562	\$7,455,687	\$8,979,294	\$13,266	\$15,977	83.0%
No Diagnosis	17	\$8,973	\$13,735	\$528	\$808	65.3%
Totals:	8,162	\$164,015,073	\$184,758,057	\$20,095	\$22,636	88.8%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages				
Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,194	886	308	25.8%
Black/African-American	2,300	1,825	475	20.7%
Filipino	298	227	71	23.8%
Hispanic	3,066	2,504	562	18.3%
Native American	91	75	16	17.6%
Other Ethnicity or Race	2,079	1,679	400	19.2%
Polynesian	87	61	26	29.9%
White	10,175	8,577	1,598	15.7%
Totals:	19,290	15,834	3,456	17.9%

For Birth to age 2 years, inclusive

Asian	164	153	11	6.7%
Black/African-American	194	181	13	6.7%
Filipino	31	28	3	9.7%
Hispanic	578	536	42	7.3%
Native American	9	8	1	11.1%
Other Ethnicity or Race	403	371	32	7.9%
Polynesian	9	8	1	11.1%
White	1,056	1,013	43	4.1%
Totals:	2,444	2,298	146	6.0%

For age 3 years to 21 years, inclusive

Asian	597	416	181	30.3%
Black/African-American	1,019	680	339	33.3%
Filipino	174	125	49	28.2%
Hispanic	1,632	1,260	372	22.8%
Native American	32	19	13	40.6%
Other Ethnicity or Race	1,183	899	284	24.0%
Polynesian	45	28	17	37.8%
White	4,002	2,941	1,061	26.5%
Totals:	8,684	6,368	2,316	26.7%

For age 22 years and older

Asian	433	317	116	26.8%
Black/African-American	1,087	964	123	11.3%
Filipino	93	74	19	20.4%
Hispanic	856	708	148	17.3%
Native American	50	48	2	4.0%
Other Ethnicity or Race	493	409	84	17.0%
Polynesian	33	25	8	24.2%
White	5,117	4,623	494	9.7%
Totals:	8,162	7,168	994	12.2%

**Consumers with No Purchase of Services
by Diagnosis-Summary**

For All Ages	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis				
Autism (AU)	4,098	3,334	764	18.6%
Intellectual Disability (MR)	10,839	8,903	1,936	17.9%
Cerebral Palsy (CP)	2,305	1,886	419	18.2%
Epilepsy (EP)	2,354	2,025	329	14.0%
Category 5 (CAT5)	2,360	1,690	670	28.4%
Other (NODX)	2,633	2,462	171	6.5%
Totals:	24,589	20,300	4,289	17.4%
For Birth to age 2 years, inclusive				
Autism (AU)	208	207	1	0.5%
Intellectual Disability (MR)	159	143	16	10.1%
Cerebral Palsy (CP)	32	29	3	9.4%
Epilepsy (EP)	13	12	1	7.7%
Category 5 (CAT5)	57	50	7	12.3%
Other (NODX)	2,005	1,885	120	6.0%
Totals:	2,474	2,326	148	6.0%
For age 3 years to 21 years, inclusive				
Autism (AU)	3,312	2,610	702	21.2%
Intellectual Disability (MR)	3,868	2,710	1,158	29.9%
Cerebral Palsy (CP)	893	653	240	26.9%
Epilepsy (EP)	651	492	159	24.4%
Category 5 (CAT5)	1,500	983	517	34.5%
Other (NODX)	611	564	47	7.7%
Totals:	10,835	8,012	2,823	26.1%
For age 22 years and older				
Autism (AU)	578	516	61	10.6%
Intellectual Disability (MR)	6,812	6,050	762	11.2%
Cerebral Palsy (CP)	1,380	1,204	176	12.8%
Epilepsy (EP)	1,690	1,521	169	10.0%
Category 5 (CAT5)	803	657	146	18.2%
Other (NODX)	17	13	4	23.5%
Totals:	11,280	9,961	1,318	11.7%

Totals exceed totals on other sheets due to consumers may be counted more than once due to having more than one diagnosis.

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,674	2,159	515	19.3%
Autism & Intellectual Disability	853	706	147	17.2%
Autism & Intellectual Disability & Cerebral Palsy	27	27	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	9	1	10.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	96	91	5	5.2%
Autism & Intellectual Disability & Category 5	10	8	2	20.0%
Autism & Cerebral Palsy	11	9	2	18.2%
Autism & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	3	1	2	66.7%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	36	29	7	19.4%
Autism & Category 5	367	286	81	22.1%
Intellectual Disability	7,217	5,820	1,397	19.4%
Intellectual Disability & Cerebral Palsy	754	629	125	16.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	648	551	97	15.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	9	1	10.0%
Intellectual Disability & Epilepsy & Category 5	16	8	8	50.0%
Intellectual Disability & Epilepsy	1,061	945	116	10.9%
Intellectual Disability & Category 5	134	97	37	27.6%
Cerebral Palsy	559	425	134	24.0%
Cerebral Palsy & Epilepsy	161	132	29	18.0%
Cerebral Palsy & Epilepsy & Category 5	35	28	7	20.0%
Cerebral Palsy & Category 5	79	59	20	25.3%
Epilepsy & Category 5	93	75	18	19.4%
Epilepsy	185	146	39	21.1%
Category 5	1,605	1,112	493	30.7%
No Diagnosis	2,633	2,462	171	6.5%
Totals:	19,290	15,834	3,456	17.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	196	195	1	0.5%
Autism & Intellectual Disability	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	0	0	0	
Autism & Category 5	4	4	0	0.0%
Intellectual Disability	138	124	14	10.1%
Intellectual Disability & Cerebral Palsy	10	8	2	20.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	17	16	1	5.9%
Cerebral Palsy & Epilepsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	
Epilepsy	8	7	1	12.5%
Category 5	51	44	7	13.7%
No Diagnosis	2,005	1,885	120	6.0%
Totals:	2,444	2,298	146	6.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,324	1,836	488	21.0%
Autism & Intellectual Disability	595	461	134	22.5%
Autism & Intellectual Disability & Cerebral Palsy	15	15	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	25	24	1	4.0%
Autism & Intellectual Disability & Category 5	7	5	2	28.6%
Autism & Cerebral Palsy	9	7	2	22.2%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	3	1	2	66.7%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	29	23	6	20.7%
Autism & Category 5	293	226	67	22.9%
Intellectual Disability	2,531	1,695	836	33.0%
Intellectual Disability & Cerebral Palsy	239	178	61	25.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	177	131	46	26.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	5	5	0	0.0%
Intellectual Disability & Epilepsy & Category 5	8	6	2	25.0%
Intellectual Disability & Epilepsy	182	136	46	25.3%
Intellectual Disability & Category 5	76	46	30	39.5%
Cerebral Palsy	280	192	88	31.4%
Cerebral Palsy & Epilepsy	85	65	20	23.5%
Cerebral Palsy & Epilepsy & Category 5	17	13	4	23.5%
Cerebral Palsy & Category 5	53	36	17	32.1%
Epilepsy & Category 5	40	30	10	25.0%
Epilepsy	74	50	24	32.4%
Category 5	992	609	383	38.6%
No Diagnosis	611	564	47	7.7%
Totals:	8,684	6,368	2,316	26.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	154	128	26	16.9%
Autism & Intellectual Disability	250	237	13	5.2%
Autism & Intellectual Disability & Cerebral Palsy	12	12	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	71	67	4	5.6%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	7	6	1	14.3%
Autism & Category 5	70	56	14	20.0%
Intellectual Disability	4,548	4,001	547	12.0%
Intellectual Disability & Cerebral Palsy	505	443	62	12.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	470	419	51	10.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	5	4	1	20.0%
Intellectual Disability & Epilepsy & Category 5	8	2	6	75.0%
Intellectual Disability & Epilepsy	878	808	70	8.0%
Intellectual Disability & Category 5	57	50	7	12.3%
Cerebral Palsy	262	217	45	17.2%
Cerebral Palsy & Epilepsy	73	64	9	12.3%
Cerebral Palsy & Epilepsy & Category 5	18	15	3	16.7%
Cerebral Palsy & Category 5	25	22	3	12.0%
Epilepsy & Category 5	53	45	8	15.1%
Epilepsy	103	89	14	13.6%
Category 5	562	459	103	18.3%
No Diagnosis	17	13	4	23.5%
Totals:	8,162	7,168	994	12.2%