

ACRC Purchase Of Service Expenditure and Demographic Data

Fiscal Year 2016/17

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INTRODUCTION

ACRC Purchase of Service Expenditure and Demographic Data

Alta California Regional Center (ACRC) presents the following data as required by the Lanterman Act (W & I Code §4919.5). This data for the 2016/17 fiscal year shows ACRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. In addition, there are new reports this year that show more details based on where consumers live. ACRC encourages you to review the expenditure and demographic data.

ACRC will be holding community meetings to discuss this data. Please check our website for the dates of these meetings. We look forward to seeing you there!

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA

The following pages provide information for Alta California Regional Center's purchase of services data for the 2016-17 fiscal year as required by section 4519.5 of the Welfare and Institutions code. We encourage the reader to review all of the information including the first pages that indicate some of the limitations of the data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2016-17 based on regional center POS state claim data that was provided to the Department of Developmental Services (DDS) as of November 30, 2016. The regional center may still make payments for services provided to Clients during FY 2016-17 up until June 2019.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2016-17. Additionally, the data includes clients who may not have received any services beyond case management.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2016-17. Alta's total POS expenditures for FY 2016-17 were \$337,732,978, thus this report does not include \$44,913,268 of contract expenditures.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service By Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “...disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and an Alta service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

New data regarding the residence of clients is included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have lower costs than a client who is not living with a parent or guardian.

10. Insurance Copayments, Coinsurance and Deductibles

Beginning with the passage of Senate Bill 946 language was added to section 4659.1 of the Welfare and Institutions code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or caregiver is responsible. Section 4519.6 of the Welfare and Institutions code added language that requires that regional centers collect and compile data regarding copayments, coinsurance and deductibles. Alta California Regional Center provided copayments, coinsurance or funding deductibles to 214 clients during the 2016-17 fiscal year.

11. Languages

Languages included in this report are shown in detail in some sections and grouped into summary categories in other sections. Where languages are grouped a footnote is included to provide the reader examples of what is included in the summarized groups.

ETHNICITY	Group
ASIAN INDIAN	Asian
CAMBODIAN	Asian
CHINESE	Asian
HMONG	Asian
JAPANESE	Asian
KOREAN	Asian
LAOTIAN	Asian
OTHER ASIAN	Asian
THAI	Asian
VIETNAMESE	Asian
AFRICAN-AMERICAN	Black/African American
FILIPINO	Asian
SPANISH/LATIN	Hispanic
NATIVE AMERICAN	Native American
OTHER	Other Ethnicity or Race/Multicultural
RUSSIAN	Other Ethnicity or Race/Multicultural
UNKNOWN	Other Ethnicity or Race/Multicultural
GUAMANIAN	Native Hawaiian or Other Pacific Islander
NATIVE HAWAIIAN	Native Hawaiian or Other Pacific Islander
OTHER PACIFIC ISLANDER	Native Hawaiian or Other Pacific Islander
SAMOAN	Native Hawaiian or Other Pacific Islander
WHITE	White
MULT.CULTURL	Other Ethnicity or Race/Multicultural

LANGUAGE	Group
ASL (AMER SIGN LANG)	Other
OTHER SIGN LANGUAGE	Other
ENGLISH	English
ARMENIAN	Other
SOMALI	Other
SWAHILI	Other
NIGERIAN	Other
AMHARIC	Other
FRENCH	Other
ITALIAN	Other
PORTUGUESE	Other
SPANISH	Spanish
OTHER LATIN	Other
CANTONESE CHINESE	Asian
MANDARIN CHINESE	Asian
JAPANESE	Asian
VIETNAMESE	Asian
KOREAN	Asian
LAOTIAN	Asian
CAMBODIAN	Asian
OTHER ASIAN	Asian
DUTCH	Other
GERMAN	Other
HMONG	Asian
THAI	Asian
MIEN	Asian
OTHER GERMANIC	Other
HUNGARIAN	Other
RUSSIAN	Other
OTHER URALIC-SLAVIC LANGUAGES	Other
SAMOAN	Other
TAGALOG	Other
GUAMANIAN	Other
OTHER PACIFIC ISLAND	Other
ARABIC	Other
HEBREW	Other
FARSI (PERSIAN)	Other
HINDI (NORTHERN INDIA)	Other
URDU(PAKISTAN INDIA)	Other
OTHER INDO-IRANIAN LANG	Other
DANISH	Other
NORWEGIAN	Other
SWEDISH	Other
OTH. SCANDINAVIAN	Other
ALL OTHER LANGUAGES	Other

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	116	\$1,496,309	\$1,971,933	\$12,899	\$16,999	75.9%
Asian	1,996	\$15,194,451	\$25,974,791	\$7,612	\$13,013	58.5%
Black/African American	2,874	\$34,836,424	\$44,663,667	\$12,121	\$15,541	78.0%
Hispanic	4,069	\$29,644,614	\$41,668,807	\$7,285	\$10,241	71.1%
Native Hawaiian or Other Pacific Islander	84	\$731,331	\$1,022,585	\$8,706	\$12,174	71.5%
Other Ethnicity or Race / Multi-Cultural	2,913	\$21,299,442	\$29,876,494	\$7,312	\$10,256	71.3%
White	11,879	\$189,617,139	\$244,308,578	\$15,962	\$20,566	77.6%
Totals:	23,931	\$292,819,710	\$389,486,853	\$12,236	\$16,275	75.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	10	\$23,263	\$49,739	\$2,326	\$4,974	46.8%
Asian	242	\$968,661	\$1,821,630	\$4,003	\$7,527	53.2%
Black/African American	278	\$818,984	\$1,694,839	\$2,946	\$6,097	48.3%
Hispanic	727	\$2,023,361	\$4,184,087	\$2,783	\$5,755	48.4%
Native Hawaiian or Other Pacific Islander	9	\$32,705	\$69,781	\$3,634	\$7,754	46.9%
Other Ethnicity or Race / Multi-Cultural	698	\$1,382,166	\$2,402,421	\$1,980	\$3,442	57.5%
White	1,287	\$3,936,116	\$7,687,763	\$3,058	\$5,973	51.2%
Totals:	3,251	\$9,185,256	\$17,910,260	\$2,825	\$5,509	51.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	45	\$226,492	\$302,834	\$5,033	\$6,730	74.8%
Asian	1,068	\$3,385,182	\$5,649,539	\$3,170	\$5,290	59.9%
Black/African American	1,189	\$4,833,918	\$7,288,901	\$4,066	\$6,130	66.3%
Hispanic	2,132	\$6,514,105	\$10,620,787	\$3,055	\$4,982	61.3%
Native Hawaiian or Other Pacific Islander	37	\$188,781	\$272,390	\$5,102	\$7,362	69.3%
Other Ethnicity or Race / Multi-Cultural	1,533	\$5,630,727	\$9,496,683	\$3,673	\$6,195	59.3%
White	4,625	\$17,593,364	\$31,795,197	\$3,804	\$6,875	55.3%
Totals:	10,629	\$38,372,568	\$65,426,330	\$3,610	\$6,155	58.7%

For age 22 years and older

American Indian or Alaska Native	61	\$1,246,554	\$1,619,360	\$20,435	\$26,547	77.0%
Asian	686	\$10,840,608	\$18,503,622	\$15,803	\$26,973	58.6%
Black/African American	1,407	\$29,183,522	\$35,679,927	\$20,742	\$25,359	81.8%
Hispanic	1,210	\$21,107,149	\$26,863,933	\$17,444	\$22,202	78.6%
Native Hawaiian or Other Pacific Islander	38	\$509,845	\$680,413	\$13,417	\$17,906	74.9%
Other Ethnicity or Race / Multi-Cultural	682	\$14,286,549	\$17,977,389	\$20,948	\$26,360	79.5%
White	5,967	\$168,087,659	\$204,825,618	\$28,170	\$34,326	82.1%
Totals:	10,051	\$245,261,886	\$306,150,263	\$24,402	\$30,460	80.1%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	139	\$6,525,832	\$8,473,730	\$46,948	\$60,962	77.0%
Other Sign Language	1	\$9,761	\$15,030	\$9,761	\$15,030	64.9%
English	21,238	\$271,013,277	\$358,302,757	\$12,761	\$16,871	75.6%
Armenian	6	\$14,121	\$17,758	\$2,354	\$2,960	79.5%
Somali	0					
Swahili	0					
Nigerian	1	\$416	\$1,904	\$416	\$1,904	21.9%
Amharic	4	\$18,213	\$37,365	\$4,553	\$9,341	48.7%
Aramaic / Chaldean	0					
French	2	\$17,430	\$24,643	\$8,715	\$12,322	70.7%
Italian	0					
Portuguese	2	\$14,251	\$26,795	\$7,126	\$13,397	53.2%
Spanish	1,678	\$9,018,023	\$13,791,306	\$5,374	\$8,219	65.4%
Other Latin	3	\$7,142	\$9,340	\$2,381	\$3,113	76.5%
Cantonese Chinese	77	\$976,287	\$1,329,409	\$12,679	\$17,265	73.4%
Mandarin Chinese	15	\$67,108	\$117,003	\$4,474	\$7,800	57.4%
Japanese	2	\$52,797	\$53,473	\$26,398	\$26,736	98.7%
Vietnamese	116	\$798,969	\$1,142,678	\$6,888	\$9,851	69.9%
Korean	13	\$241,770	\$297,637	\$18,598	\$22,895	81.2%
Laotian	21	\$68,075	\$89,907	\$3,242	\$4,281	75.7%
Cambodian	3	\$12,971	\$17,018	\$4,324	\$5,673	76.2%
Other Asian	42	\$205,053	\$329,820	\$4,882	\$7,853	62.2%
Dutch	0					
German	1	\$22,052	\$27,707	\$22,052	\$27,707	79.6%
Hmong	151	\$369,074	\$482,535	\$2,444	\$3,196	76.5%
Thai	0					
Mien	28	\$140,557	\$175,201	\$5,020	\$6,257	80.2%
Other Germanic	0					
Hungarian	0					
Russian	159	\$967,044	\$1,348,759	\$6,082	\$8,483	71.7%
Other Uralic-Slavic Languages	19	\$113,112	\$196,288	\$5,953	\$10,331	57.6%
Samoan	3	\$288	\$296	\$96	\$99	97.4%
Tagalog	26	\$330,265	\$425,605	\$12,702	\$16,369	77.6%
Guamanian	0					
Other Pacific Island	6	\$45,634	\$50,818	\$7,606	\$8,470	89.8%
Arabic	41	\$377,705	\$583,569	\$9,212	\$14,233	64.7%
Hebrew	1	\$18,887	\$22,833	\$18,887	\$22,833	82.7%
Farsi (Persian)	39	\$295,955	\$476,189	\$7,589	\$12,210	62.2%
Hindi (Northern India)	30	\$436,735	\$679,391	\$14,558	\$22,646	64.3%
Urdu (Pakistan India)	18	\$233,340	\$312,284	\$12,963	\$17,349	74.7%
Other Indo-Iranian Language	19	\$191,805	\$264,162	\$10,095	\$13,903	72.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	27	\$215,761	\$363,643	\$7,991	\$13,468	59.3%
Totals:	23,931	\$292,819,710	\$389,486,853	\$12,236	\$16,275	75.2%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$11,473	\$21,896	\$5,737	\$10,948	52.4%
Other Sign Language	0					
English	2,869	\$7,988,734	\$15,448,337	\$2,785	\$5,385	51.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$10,077	\$15,341	\$10,077	\$15,341	65.7%
Aramaic / Chaldean	0					
French	2	\$17,430	\$24,643	\$8,715	\$12,322	70.7%
Italian	0					
Portuguese	1	\$5,021	\$10,656	\$5,021	\$10,656	47.1%
Spanish	320	\$949,958	\$1,985,069	\$2,969	\$6,203	47.9%
Other Latin	0					
Cantonese Chinese	10	\$32,884	\$69,991	\$3,288	\$6,999	47.0%
Mandarin Chinese	3	\$9,170	\$13,778	\$3,057	\$4,593	66.6%
Japanese	0					
Vietnamese	7	\$24,515	\$44,306	\$3,502	\$6,329	55.3%
Korean	1	\$3,953	\$8,214	\$3,953	\$8,214	48.1%
Laotian	0					
Cambodian	0					
Other Asian	1	\$4,243	\$5,497	\$4,243	\$5,497	77.2%
Dutch	0					
German	0					
Hmong	4	\$28,973	\$43,012	\$7,243	\$10,753	67.4%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$3,228	\$8,362	\$807	\$2,090	38.6%
Other Uralic-Slavic Languages	1	\$5,906	\$12,716	\$5,906	\$12,716	46.4%
Samoan	1	\$288	\$296	\$288	\$296	97.4%
Tagalog	1	\$342	\$348	\$342	\$348	98.1%
Guamanian	0					
Other Pacific Island	1	\$0	\$0	\$0	\$0	-
Arabic	7	\$40,530	\$76,594	\$5,790	\$10,942	52.9%
Hebrew	0					
Farsi (Persian)	4	\$10,215	\$23,948	\$2,554	\$5,987	42.7%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	6	\$32,747	\$83,021	\$5,458	\$13,837	39.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	5	\$5,570	\$14,235	\$1,114	\$2,847	39.1%
Totals:	3,251	\$9,185,256	\$17,910,260	\$2,825	\$5,509	51.3%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	12	\$119,970	\$161,277	\$9,998	\$13,440	74.4%
Other Sign Language	0					
English	9,257	\$34,490,207	\$58,975,434	\$3,726	\$6,371	58.5%
Armenian	6	\$14,121	\$17,758	\$2,354	\$2,960	79.5%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	2	\$3,430	\$5,688	\$1,715	\$2,844	60.3%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$9,231	\$16,139	\$9,231	\$16,139	57.2%
Spanish	984	\$2,746,430	\$4,486,660	\$2,791	\$4,560	61.2%
Other Latin	1	\$5,469	\$5,469	\$5,469	\$5,469	100.0%
Cantonese Chinese	24	\$32,649	\$90,270	\$1,360	\$3,761	36.2%
Mandarin Chinese	8	\$15,734	\$36,117	\$1,967	\$4,515	43.6%
Japanese	1	\$239	\$915	\$239	\$915	26.1%
Vietnamese	51	\$94,169	\$162,474	\$1,846	\$3,186	58.0%
Korean	7	\$61,971	\$94,742	\$8,853	\$13,535	65.4%
Laotian	7	\$1,203	\$11,619	\$172	\$1,660	10.4%
Cambodian	2	\$940	\$2,580	\$470	\$1,290	36.4%
Other Asian	19	\$22,997	\$67,693	\$1,210	\$3,563	34.0%
Dutch	0					
German	0					
Hmong	64	\$30,942	\$52,995	\$483	\$828	58.4%
Thai	0					
Mien	3	\$11,028	\$12,854	\$3,676	\$4,285	85.8%
Other Germanic	0					
Hungarian	0					
Russian	82	\$338,415	\$457,799	\$4,127	\$5,583	73.9%
Other Uralic-Slavic Languages	8	\$38,045	\$62,691	\$4,756	\$7,836	60.7%
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	10	\$19,329	\$54,191	\$1,933	\$5,419	35.7%
Guamanian	0					
Other Pacific Island	2	\$10,415	\$12,585	\$5,208	\$6,292	82.8%
Arabic	19	\$54,913	\$157,551	\$2,890	\$8,292	34.9%
Hebrew	0					
Farsi (Persian)	18	\$57,552	\$133,108	\$3,197	\$7,395	43.2%
Hindi (Northern India)	12	\$23,505	\$53,836	\$1,959	\$4,486	43.7%
Urdu (Pakistan India)	9	\$50,935	\$71,726	\$5,659	\$7,970	71.0%
Other Indo-Iranian Language	7	\$13,565	\$20,235	\$1,938	\$2,891	67.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	12	\$105,165	\$201,926	\$8,764	\$16,827	52.1%
Totals:	10,629	\$38,372,568	\$65,426,330	\$3,610	\$6,155	58.7%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	125	\$6,394,389	\$8,290,558	\$51,155	\$66,324	77.1%
Other Sign Language	1	\$9,761	\$15,030	\$9,761	\$15,030	64.9%
English	9,112	\$228,534,336	\$283,878,985	\$25,081	\$31,154	80.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	1	\$416	\$1,904	\$416	\$1,904	21.9%
Amharic	1	\$4,706	\$16,336	\$4,706	\$16,336	28.8%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	374	\$5,321,634	\$7,319,578	\$14,229	\$19,571	72.7%
Other Latin	2	\$1,673	\$3,871	\$836	\$1,935	43.2%
Cantonese Chinese	43	\$910,754	\$1,169,148	\$21,180	\$27,189	77.9%
Mandarin Chinese	4	\$42,205	\$67,108	\$10,551	\$16,777	62.9%
Japanese	1	\$52,558	\$52,558	\$52,558	\$52,558	100.0%
Vietnamese	58	\$680,285	\$935,899	\$11,729	\$16,136	72.7%
Korean	5	\$175,846	\$194,681	\$35,169	\$38,936	90.3%
Laotian	14	\$66,872	\$78,288	\$4,777	\$5,592	85.4%
Cambodian	1	\$12,031	\$14,438	\$12,031	\$14,438	83.3%
Other Asian	22	\$177,813	\$256,630	\$8,082	\$11,665	69.3%
Dutch	0					
German	1	\$22,052	\$27,707	\$22,052	\$27,707	79.6%
Hmong	83	\$309,159	\$386,528	\$3,725	\$4,657	80.0%
Thai	0					
Mien	25	\$129,528	\$162,347	\$5,181	\$6,494	79.8%
Other Germanic	0					
Hungarian	0					
Russian	73	\$625,401	\$882,598	\$8,567	\$12,090	70.9%
Other Uralic-Slavic Languages	10	\$69,161	\$120,881	\$6,916	\$12,088	57.2%
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	15	\$310,594	\$371,066	\$20,706	\$24,738	83.7%
Guamanian	0					
Other Pacific Island	3	\$35,219	\$38,233	\$11,740	\$12,744	92.1%
Arabic	15	\$282,262	\$349,424	\$18,817	\$23,295	80.8%
Hebrew	1	\$18,887	\$22,833	\$18,887	\$22,833	82.7%
Farsi (Persian)	17	\$228,187	\$319,133	\$13,423	\$18,773	71.5%
Hindi (Northern India)	18	\$413,230	\$625,555	\$22,957	\$34,753	66.1%
Urdu (Pakistan India)	9	\$182,405	\$240,558	\$20,267	\$26,729	75.8%
Other Indo-Iranian Language	6	\$145,494	\$160,906	\$24,249	\$26,818	90.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	10	\$105,027	\$147,482	\$10,503	\$14,748	71.2%
Totals:	10,051	\$245,261,886	\$306,150,263	\$24,402	\$30,460	80.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,906	\$52,086,424	\$76,671,058	\$7,542	\$11,102	67.9%
Intellectual Disability	11,561	\$217,926,551	\$276,479,093	\$18,850	\$23,915	78.8%
Cerebral Palsy	2,286	\$51,856,132	\$65,038,695	\$22,684	\$28,451	79.7%
Epilepsy	2,252	\$61,491,185	\$74,622,576	\$27,305	\$33,136	82.4%
Category 5	3,386	\$31,559,360	\$49,057,354	\$9,321	\$14,488	64.3%
Other	3,422	\$7,284,923	\$13,802,276	\$2,129	\$4,033	52.8%

For Birth to age 2 years, inclusive

Autism	325	\$1,995,287	\$3,984,658	\$6,139	\$12,260	50.1%
Intellectual Disability	46	\$322,073	\$690,621	\$7,002	\$15,014	46.6%
Cerebral Palsy	20	\$192,793	\$326,996	\$9,640	\$16,350	59.0%
Epilepsy	5	\$19,092	\$46,542	\$3,818	\$9,308	41.0%
Category 5	198	\$1,344,556	\$2,555,169	\$6,791	\$12,905	52.6%
Other	2,782	\$6,183,546	\$11,936,770	\$2,223	\$4,291	51.8%

For age 3 years to 21 years, inclusive

Autism	5,576	\$18,491,536	\$33,856,822	\$3,316	\$6,072	54.6%
Intellectual Disability	3,724	\$17,031,275	\$26,739,808	\$4,573	\$7,180	63.7%
Cerebral Palsy	740	\$3,665,919	\$6,005,889	\$4,954	\$8,116	61.0%
Epilepsy	482	\$3,075,264	\$4,720,008	\$6,380	\$9,793	65.2%
Category 5	1,857	\$7,373,078	\$11,958,336	\$3,970	\$6,440	61.7%
Other	597	\$622,963	\$1,277,888	\$1,043	\$2,141	48.7%

For age 22 years and older

Autism	1,005	\$31,599,602	\$38,829,578	\$31,442	\$38,636	81.4%
Intellectual Disability	7,791	\$200,573,204	\$249,048,665	\$25,744	\$31,966	80.5%
Cerebral Palsy	1,526	\$47,997,420	\$58,705,810	\$31,453	\$38,470	81.8%
Epilepsy	1,765	\$58,396,830	\$69,856,026	\$33,086	\$39,578	83.6%
Category 5	1,331	\$22,841,726	\$34,543,849	\$17,161	\$25,953	66.1%
Other	43	\$478,415	\$587,618	\$11,126	\$13,666	81.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$337,732,978	\$44,913,268	13.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,823	\$21,363,865	\$36,575,472	\$4,430	\$7,584	58.4%
Autism & Intellectual Disability	1,186	\$20,188,368	\$25,515,591	\$17,022	\$21,514	79.1%
Autism & Intellectual Disability & Cerebral Palsy	33	\$1,221,798	\$1,426,144	\$37,024	\$43,216	85.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$508,020	\$628,123	\$36,287	\$44,866	80.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$81,296	\$87,649	\$40,648	\$43,824	92.8%
Autism & Intellectual Disability	89	\$4,153,151	\$4,946,852	\$46,665	\$55,583	84.0%
Autism & Intellectual Disability & Category 5	7	\$163,707	\$190,354	\$23,387	\$27,193	86.0%
Autism & Cerebral Palsy	15	\$192,301	\$265,175	\$12,820	\$17,678	72.5%
Autism & Cerebral Palsy & Epilepsy	1	\$4,124	\$6,071	\$4,124	\$6,071	67.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	9	\$45,680	\$72,170	\$5,076	\$8,019	63.3%
Autism & Epilepsy	35	\$557,243	\$732,540	\$15,921	\$20,930	76.1%
Autism & Category 5	691	\$3,606,872	\$6,224,917	\$5,220	\$9,009	57.9%
Intellectual Disability	7,658	\$125,081,569	\$157,537,671	\$16,333	\$20,572	79.4%
Intellectual Disability & Cerebral Palsy	782	\$16,284,164	\$20,469,217	\$20,824	\$26,175	79.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	600	\$17,156,095	\$21,145,142	\$28,593	\$35,242	81.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$50,344	\$82,089	\$25,172	\$41,044	61.3%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$253,100	\$323,018	\$21,092	\$26,918	78.4%
Intellectual Disability & Epilepsy & Category 5	12	\$223,927	\$298,940	\$18,661	\$24,912	74.9%
Intellectual Disability & Epilepsy	1,028	\$30,277,272	\$35,858,027	\$29,453	\$34,881	84.4%
Intellectual Disability & Category 5	136	\$2,283,740	\$7,970,276	\$16,792	\$58,605	28.7%
Cerebral Palsy	536	\$11,105,955	\$13,987,507	\$20,720	\$26,096	79.4%
Cerebral Palsy & Epilepsy	151	\$2,857,320	\$3,796,990	\$18,923	\$25,146	75.3%
Cerebral Palsy & Epilepsy & Category 5	37	\$601,383	\$791,231	\$16,254	\$21,385	76.0%
Cerebral Palsy & Category 5	102	\$1,621,529	\$2,117,986	\$15,897	\$20,765	76.6%
Epilepsy & Category 5	100	\$1,951,148	\$2,440,051	\$19,511	\$24,401	80.0%
Epilepsy	172	\$3,024,182	\$3,736,701	\$17,582	\$21,725	80.9%
Category 5	2,275	\$20,676,635	\$28,458,673	\$9,089	\$12,509	72.7%
No Diagnosis	3,422	\$7,284,923	\$13,802,276	\$2,129	\$4,033	52.8%
Totals:	23,931	\$292,819,710	\$389,486,853	\$12,236	\$16,275	75.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	218	\$1,290,917	\$2,661,670	\$5,922	\$12,210	48.5%
Autism & Intellectual Disability	1	\$3,549	\$13,146	\$3,549	\$13,146	27.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	1	\$9,090	\$15,819	\$9,090	\$15,819	57.5%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$5,416	\$10,063	\$5,416	\$10,063	53.8%
Autism & Epilepsy	0					
Autism & Category 5	104	\$686,314	\$1,283,960	\$6,599	\$12,346	53.5%
Intellectual Disability	39	\$271,286	\$579,456	\$6,956	\$14,858	46.8%
Intellectual Disability & Cerebral Palsy	3	\$24,718	\$55,368	\$8,239	\$18,456	44.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$6,836	\$15,155	\$6,836	\$15,155	45.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$6,594	\$11,677	\$6,594	\$11,677	56.5%
Cerebral Palsy	8	\$58,817	\$89,941	\$7,352	\$11,243	65.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$3,951	\$13,996	\$3,951	\$13,996	28.2%
Cerebral Palsy & Category 5	7	\$98,472	\$152,536	\$14,067	\$21,791	64.6%
Epilepsy & Category 5	1	\$1,857	\$3,743	\$1,857	\$3,743	49.6%
Epilepsy	1	\$1,032	\$3,585	\$1,032	\$3,585	28.8%
Category 5	82	\$532,862	\$1,063,375	\$6,498	\$12,968	50.1%
No Diagnosis	2,782	\$6,183,546	\$11,936,770	\$2,223	\$4,291	51.8%
Totals:	3,251	\$9,185,256	\$17,910,260	\$2,825	\$5,509	51.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,147	\$12,080,724	\$23,353,421	\$2,913	\$5,631	51.7%
Autism & Intellectual Disability	806	\$4,323,294	\$6,643,136	\$5,364	\$8,242	65.1%
Autism & Intellectual Disability & Cerebral Palsy	17	\$251,398	\$302,091	\$14,788	\$17,770	83.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$67,554	\$92,841	\$8,444	\$11,605	72.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$5,064	\$8,497	\$5,064	\$8,497	59.6%
Autism & Intellectual Disability	27	\$106,486	\$187,433	\$3,944	\$6,942	56.8%
Autism & Intellectual Disability & Category 5	3	\$4,124	\$8,312	\$1,375	\$2,771	49.6%
Autism & Cerebral Palsy	14	\$18,794	\$72,600	\$1,342	\$5,186	25.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	7	\$40,264	\$62,107	\$5,752	\$8,872	64.8%
Autism & Epilepsy	18	\$78,424	\$139,664	\$4,357	\$7,759	56.2%
Autism & Category 5	527	\$1,515,410	\$2,986,719	\$2,876	\$5,667	50.7%
Intellectual Disability	2,297	\$9,004,359	\$14,293,944	\$3,920	\$6,223	63.0%
Intellectual Disability & Cerebral Palsy	234	\$1,191,870	\$1,945,978	\$5,093	\$8,316	61.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	119	\$903,333	\$1,346,448	\$7,591	\$11,315	67.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$12,775	\$18,927	\$12,775	\$18,927	67.5%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$41,386	\$85,799	\$6,898	\$14,300	48.2%
Intellectual Disability & Epilepsy & Category 5	6	\$22,530	\$48,824	\$3,755	\$8,137	46.1%
Intellectual Disability & Epilepsy	158	\$962,760	\$1,543,124	\$6,093	\$9,767	62.4%
Intellectual Disability & Category 5	41	\$134,341	\$214,454	\$3,277	\$5,231	62.6%
Cerebral Palsy	231	\$709,214	\$1,307,970	\$3,070	\$5,662	54.2%
Cerebral Palsy & Epilepsy	49	\$208,211	\$394,742	\$4,249	\$8,056	52.7%
Cerebral Palsy & Epilepsy & Category 5	12	\$59,164	\$90,268	\$4,930	\$7,522	65.5%
Cerebral Palsy & Category 5	48	\$202,219	\$348,225	\$4,213	\$7,255	58.1%
Epilepsy & Category 5	26	\$138,593	\$220,418	\$5,331	\$8,478	62.9%
Epilepsy	50	\$470,106	\$566,714	\$9,402	\$11,334	83.0%
Category 5	1,178	\$5,197,208	\$7,865,786	\$4,412	\$6,677	66.1%
No Diagnosis	597	\$622,963	\$1,277,888	\$1,043	\$2,141	48.7%
Totals:	10,629	\$38,372,568	\$65,426,330	\$3,610	\$6,155	58.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	458	\$7,992,223	\$10,560,380	\$17,450	\$23,058	75.7%
Autism & Intellectual Disability	379	\$15,861,525	\$18,859,310	\$41,851	\$49,761	84.1%
Autism & Intellectual Disability & Cerebral Palsy	16	\$970,399	\$1,124,053	\$60,650	\$70,253	86.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$440,466	\$535,283	\$73,411	\$89,214	82.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$76,232	\$79,151	\$76,232	\$79,151	96.3%
Autism & Intellectual Disability	62	\$4,046,666	\$4,759,419	\$65,269	\$76,765	85.0%
Autism & Intellectual Disability & Category 5	3	\$150,493	\$166,223	\$50,164	\$55,408	90.5%
Autism & Cerebral Palsy	1	\$173,507	\$192,575	\$173,507	\$192,575	90.1%
Autism & Cerebral Palsy & Epilepsy	1	\$4,124	\$6,071	\$4,124	\$6,071	67.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	17	\$478,820	\$592,876	\$28,166	\$34,875	80.8%
Autism & Category 5	60	\$1,405,147	\$1,954,238	\$23,419	\$32,571	71.9%
Intellectual Disability	5,322	\$115,805,924	\$142,664,271	\$21,760	\$26,807	81.2%
Intellectual Disability & Cerebral Palsy	545	\$15,067,577	\$18,467,871	\$27,647	\$33,886	81.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	480	\$16,245,926	\$19,783,540	\$33,846	\$41,216	82.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$37,569	\$63,161	\$37,569	\$63,161	59.5%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$211,714	\$237,220	\$35,286	\$39,537	89.2%
Intellectual Disability & Epilepsy & Category 5	6	\$201,396	\$250,116	\$33,566	\$41,686	80.5%
Intellectual Disability & Epilepsy	870	\$29,314,512	\$34,314,903	\$33,695	\$39,442	85.4%
Intellectual Disability & Category 5	94	\$2,142,806	\$7,744,145	\$22,796	\$82,385	27.7%
Cerebral Palsy	297	\$10,337,923	\$12,589,596	\$34,808	\$42,389	82.1%
Cerebral Palsy & Epilepsy	102	\$2,649,108	\$3,402,248	\$25,972	\$33,355	77.9%
Cerebral Palsy & Epilepsy & Category 5	24	\$538,268	\$686,968	\$22,428	\$28,624	78.4%
Cerebral Palsy & Category 5	47	\$1,320,838	\$1,617,225	\$28,103	\$34,409	81.7%
Epilepsy & Category 5	73	\$1,810,698	\$2,215,890	\$24,804	\$30,355	81.7%
Epilepsy	121	\$2,553,044	\$3,166,401	\$21,100	\$26,169	80.6%
Category 5	1,015	\$14,946,565	\$19,529,512	\$14,726	\$19,241	76.5%
No Diagnosis	43	\$478,415	\$587,618	\$11,126	\$13,666	81.4%
Totals:	10,051	\$245,261,886	\$306,150,263	\$24,402	\$30,460	80.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$101,388	\$111,911	\$101,388	\$111,911	90.6%
Home of Parent or Guardian	18,410	\$90,920,686	\$150,124,825	\$4,939	\$8,155	60.6%
Independent Living or Supported Living	2,911	\$86,372,554	\$112,853,199	\$29,671	\$38,768	76.5%
Developmental Center/State Hospital	11	\$74,108	\$107,874	\$6,737	\$9,807	68.7%
Correctional Institution	19	\$278,211	\$461,797	\$14,643	\$24,305	60.2%
Community Care Facility (CCF)	1,776	\$98,928,645	\$106,319,929	\$55,703	\$59,865	93.0%
ICF Facility & Continuous Nursing	257	\$4,901,082	\$6,207,918	\$19,070	\$24,155	78.9%
Skilled Nursing Facility (SNF)	117	\$835,363	\$1,349,816	\$7,140	\$11,537	61.9%
Foster Home, Children	183	\$517,685	\$931,120	\$2,829	\$5,088	55.6%
Family Home, Adults	115	\$5,772,383	\$6,270,757	\$50,195	\$54,528	92.1%
Psychiatric Treatment Facility	5	\$1,623,744	\$1,708,744	\$324,749	\$341,749	95.0%
Rehabilitation Center	1	\$555	\$1,399	\$555	\$1,399	39.7%
Acute General Hospital	3	\$457,687	\$465,619	\$152,562	\$155,206	98.3%
Sub-Acute	9	\$134,299	\$161,532	\$14,922	\$17,948	83.1%
Community Treatment Facility	5	\$1,802	\$2,141	\$360	\$428	84.2%
Hospice	1	\$26,342	\$28,939	\$26,342	\$28,939	91.0%
Transient/Homeless	52	\$213,679	\$409,908	\$4,109	\$7,883	52.1%
Other	55	\$1,659,497	\$1,969,425	\$30,173	\$35,808	84.3%
Totals:	23,931	\$292,819,710	\$389,486,853	\$12,236	\$16,275	75.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,225	\$9,149,208	\$17,825,512	\$2,837	\$5,527	51.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	26	\$36,048	\$84,748	\$1,386	\$3,260	42.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3,251	\$9,185,256	\$17,910,260	\$2,825	\$5,509	51.3%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	10,209	\$26,996,050	\$52,530,964	\$2,644	\$5,146	51.4%
Independent Living or Supported Living	74	\$1,711,641	\$2,325,325	\$23,130	\$31,423	73.6%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	-
Correctional Institution	6	\$201,204	\$266,910	\$33,534	\$44,485	75.4%
Community Care Facility (CCF)	128	\$7,265,960	\$7,623,628	\$56,765	\$59,560	95.3%
ICF Facility & Continuous Nursing	3	\$1,892	\$5,742	\$631	\$1,914	33.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	155	\$478,005	\$831,676	\$3,084	\$5,366	57.5%
Family Home, Adults	14	\$463,596	\$514,929	\$33,114	\$36,781	90.0%
Psychiatric Treatment Facility	3	\$730,923	\$757,887	\$243,641	\$252,629	96.4%
Rehabilitation Center	0					
Acute General Hospital	1	\$1,377	\$1,377	\$1,377	\$1,377	100.0%
Sub-Acute	3	\$44,932	\$44,932	\$14,977	\$14,977	100.0%
Community Treatment Facility	3	\$1,292	\$1,485	\$431	\$495	87.0%
Hospice	0					
Transient/Homeless	5	\$0	\$1,377	\$0	\$275	0.0%
Other	24	\$475,696	\$520,098	\$19,821	\$21,671	91.5%
Totals:	10,629	\$38,372,568	\$65,426,330	\$3,610	\$6,155	58.7%

For age 22 years and older

Out-of-State	1	\$101,388	\$111,911	\$101,388	\$111,911	90.6%
Home of Parent or Guardian	4,976	\$54,775,428	\$79,768,349	\$11,008	\$16,031	68.7%
Independent Living or Supported Living	2,837	\$84,660,912	\$110,527,874	\$29,842	\$38,959	76.6%
Developmental Center/State Hospital	10	\$74,108	\$107,874	\$7,411	\$10,787	68.7%
Correctional Institution	13	\$77,007	\$194,887	\$5,924	\$14,991	39.5%
Community Care Facility (CCF)	1,648	\$91,662,686	\$98,696,302	\$55,621	\$59,889	92.9%
ICF Facility & Continuous Nursing	254	\$4,899,190	\$6,202,176	\$19,288	\$24,418	79.0%
Skilled Nursing Facility (SNF)	117	\$835,363	\$1,349,816	\$7,140	\$11,537	61.9%
Foster Home, Children	2	\$3,631	\$14,695	\$1,816	\$7,348	24.7%
Family Home, Adults	101	\$5,308,787	\$5,755,828	\$52,562	\$56,988	92.2%
Psychiatric Treatment Facility	2	\$892,821	\$950,857	\$446,410	\$475,429	93.9%
Rehabilitation Center	1	\$555	\$1,399	\$555	\$1,399	39.7%
Acute General Hospital	2	\$456,311	\$464,242	\$228,155	\$232,121	98.3%
Sub-Acute	6	\$89,367	\$116,600	\$14,894	\$19,433	76.6%
Community Treatment Facility	2	\$510	\$656	\$255	\$328	77.7%
Hospice	1	\$26,342	\$28,939	\$26,342	\$28,939	91.0%
Transient/Homeless	47	\$213,679	\$408,531	\$4,546	\$8,692	52.3%
Other	31	\$1,183,801	\$1,449,326	\$38,187	\$46,752	81.7%
Totals:	10,051	\$245,261,886	\$306,150,263	\$24,402	\$30,460	80.1%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	116	91	25	21.6%
Asian	1,996	1,453	543	27.2%
Black/African American	2,874	2,348	526	18.3%
Hispanic	4,069	3,350	719	17.7%
Native Hawaiian or Other Pacific Islander	84	68	16	19.0%
Other Ethnicity or Race / Multi-Cultural	2,913	2,401	512	17.6%
White	11,879	9,928	1,951	16.4%
Totals:	23,931	19,639	4,292	17.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	10	10	0	0.0%
Asian	242	222	20	8.3%
Black/African American	278	255	23	8.3%
Hispanic	727	678	49	6.7%
Native Hawaiian or Other Pacific Islander	9	8	1	11.1%
Other Ethnicity or Race / Multi-Cultural	698	676	22	3.2%
White	1,287	1,226	61	4.7%
Totals:	3,251	3,075	176	5.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	45	28	17	37.8%
Asian	1,068	696	372	34.8%
Black/African American	1,189	842	347	29.2%
Hispanic	2,132	1,658	474	22.2%
Native Hawaiian or Other Pacific Islander	37	30	7	18.9%
Other Ethnicity or Race / Multi-Cultural	1,533	1,144	389	25.4%
White	4,625	3,329	1,296	28.0%
Totals:	10,629	7,727	2,902	27.3%

For age 22 years and older

American Indian or Alaska Native	61	53	8	13.1%
Asian	686	535	151	22.0%
Black/African American	1,407	1,251	156	11.1%
Hispanic	1,210	1,014	196	16.2%
Native Hawaiian or Other Pacific Islander	38	30	8	21.1%
Other Ethnicity or Race / Multi-Cultural	682	581	101	14.8%
White	5,967	5,373	594	10.0%
Totals:	10,051	8,837	1,214	12.1%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	139	136	3	2.2%
Other Sign Language	1	1	0	0.0%
English	21,238	17,371	3,867	18.2%
Armenian	6	4	2	33.3%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	1	1	0	0.0%
Amharic	4	4	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	1,678	1,481	197	11.7%
Other Latin	3	3	0	0.0%
Cantonese Chinese	77	67	10	13.0%
Mandarin Chinese	15	13	2	13.3%
Japanese	2	2	0	0.0%
Vietnamese	116	92	24	20.7%
Korean	13	13	0	0.0%
Laotian	21	12	9	42.9%
Cambodian	3	2	1	33.3%
Other Asian	42	26	16	38.1%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	151	61	90	59.6%
Thai	0	0	0	-
Mien	28	20	8	28.6%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	159	140	19	11.9%
Other Uralic-Slavic Languages	19	16	3	15.8%
Samoan	3	1	2	66.7%
Tagalog	26	19	7	26.9%
Guamanian	0	0	0	-
Other Pacific Island	6	4	2	33.3%
Arabic	41	36	5	12.2%
Hebrew	1	1	0	0.0%
Farsi (Persian)	39	35	4	10.3%
Hindi (Northern India)	30	23	7	23.3%
Urdu (Pakistan India)	18	13	5	27.8%
Other Indo-Iranian Language	19	15	4	21.1%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	27	22	5	18.5%
Totals:	23,931	19,639	4,292	17.9%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	2,869	2,711	158	5.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	320	305	15	4.7%
Other Latin	0	0	0	-
Cantonese Chinese	10	10	0	0.0%
Mandarin Chinese	3	3	0	0.0%
Japanese	0	0	0	-
Vietnamese	7	7	0	0.0%
Korean	1	1	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	4	4	0	0.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	4	3	1	25.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	1	1	0	0.0%
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	1	0	1	100.0%
Arabic	7	7	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	4	4	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	6	5	1	16.7%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	5	5	0	0.0%
Totals:	3,251	3,075	176	5.4%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	12	12	0	0.0%
Other Sign Language	0	0	0	-
English	9,257	6,592	2,665	28.8%
Armenian	6	4	2	33.3%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	2	2	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	984	856	128	13.0%
Other Latin	1	1	0	0.0%
Cantonese Chinese	24	16	8	33.3%
Mandarin Chinese	8	6	2	25.0%
Japanese	1	1	0	0.0%
Vietnamese	51	38	13	25.5%
Korean	7	7	0	0.0%
Laotian	7	5	2	28.6%
Cambodian	2	1	1	50.0%
Other Asian	19	11	8	42.1%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	64	21	43	67.2%
Thai	0	0	0	-
Mien	3	2	1	33.3%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	82	75	7	8.5%
Other Uralic-Slavic Languages	8	7	1	12.5%
Samoan	1	0	1	100.0%
Tagalog	10	6	4	40.0%
Guamanian	0	0	0	-
Other Pacific Island	2	2	0	0.0%
Arabic	19	17	2	10.5%
Hebrew	0	0	0	-
Farsi (Persian)	18	16	2	11.1%
Hindi (Northern India)	12	8	4	33.3%
Urdu (Pakistan India)	9	5	4	44.4%
Other Indo-Iranian Language	7	7	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	12	8	4	33.3%
Totals:	10,629	7,727	2,902	27.3%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	125	122	3	2.4%
Other Sign Language	1	1	0	0.0%
English	9,112	8,068	1,044	11.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	1	1	0	0.0%
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	374	320	54	14.4%
Other Latin	2	2	0	0.0%
Cantonese Chinese	43	41	2	4.7%
Mandarin Chinese	4	4	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	58	47	11	19.0%
Korean	5	5	0	0.0%
Laotian	14	7	7	50.0%
Cambodian	1	1	0	0.0%
Other Asian	22	14	8	36.4%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	83	36	47	56.6%
Thai	0	0	0	-
Mien	25	18	7	28.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	73	62	11	15.1%
Other Uralic-Slavic Languages	10	8	2	20.0%
Samoan	1	0	1	100.0%
Tagalog	15	12	3	20.0%
Guamanian	0	0	0	-
Other Pacific Island	3	2	1	33.3%
Arabic	15	12	3	20.0%
Hebrew	1	1	0	0.0%
Farsi (Persian)	17	15	2	11.8%
Hindi (Northern India)	18	15	3	16.7%
Urdu (Pakistan India)	9	8	1	11.1%
Other Indo-Iranian Language	6	3	3	50.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	10	9	1	10.0%
Totals:	10,051	8,837	1,214	12.1%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,906	5,203	1,703	24.7%
Intellectual Disability	11,561	9,765	1,796	15.5%
Cerebral Palsy	2,286	1,970	316	13.8%
Epilepsy	2,252	2,021	231	10.3%
Category 5	3,386	2,580	806	23.8%
Other	3,422	3,227	195	5.7%

For Birth to age 2 years, inclusive

Autism	325	318	7	2.2%
Intellectual Disability	46	41	5	10.9%
Cerebral Palsy	20	17	3	15.0%
Epilepsy	5	5	0	0.0%
Category 5	198	192	6	3.0%
Other	2,782	2,627	155	5.6%

For age 3 years to 21 years, inclusive

Autism	5,576	3,995	1,581	28.4%
Intellectual Disability	3,724	2,744	980	26.3%
Cerebral Palsy	740	580	160	21.6%
Epilepsy	482	401	81	16.8%
Category 5	1,857	1,299	558	30.0%
Other	597	569	28	4.7%

For age 22 years and older

Autism	1,005	890	115	11.4%
Intellectual Disability	7,791	6,980	811	10.4%
Cerebral Palsy	1,526	1,373	153	10.0%
Epilepsy	1,765	1,615	150	8.5%
Category 5	1,331	1,089	242	18.2%
Other	43	31	12	27.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,823	3,470	1,353	28.1%
Autism & Intellectual Disability	1,186	992	194	16.4%
Autism & Intellectual Disability & Cerebral Palsy	33	29	4	12.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	14	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	89	85	4	4.5%
Autism & Intellectual Disability & Category 5	7	6	1	14.3%
Autism & Cerebral Palsy	15	11	4	26.7%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	9	8	1	11.1%
Autism & Epilepsy	35	31	4	11.4%
Autism & Category 5	691	554	137	19.8%
Intellectual Disability	7,658	6,346	1,312	17.1%
Intellectual Disability & Cerebral Palsy	782	677	105	13.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	600	558	42	7.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	9	3	25.0%
Intellectual Disability & Epilepsy & Category 5	12	10	2	16.7%
Intellectual Disability & Epilepsy	1,028	932	96	9.3%
Intellectual Disability & Category 5	136	103	33	24.3%
Cerebral Palsy	536	426	110	20.5%
Cerebral Palsy & Epilepsy	151	124	27	17.9%
Cerebral Palsy & Epilepsy & Category 5	37	34	3	8.1%
Cerebral Palsy & Category 5	102	85	17	16.7%
Epilepsy & Category 5	100	84	16	16.0%
Epilepsy	172	136	36	20.9%
Category 5	2,275	1,683	592	26.0%
No Diagnosis	3,422	3,227	195	5.7%
Totals:	23,931	19,639	4,292	17.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	218	211	7	3.2%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	0	0	0	-
Autism & Category 5	104	104	0	0.0%
Intellectual Disability	39	34	5	12.8%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	8	5	3	37.5%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	7	7	0	0.0%
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	82	76	6	7.3%
No Diagnosis	2,782	2,627	155	5.6%
Totals:	3,251	3,075	176	5.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,147	2,878	1,269	30.6%
Autism & Intellectual Disability	806	639	167	20.7%
Autism & Intellectual Disability & Cerebral Palsy	17	13	4	23.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	27	24	3	11.1%
Autism & Intellectual Disability & Category 5	3	2	1	33.3%
Autism & Cerebral Palsy	14	10	4	28.6%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	7	7	0	0.0%
Autism & Epilepsy	18	15	3	16.7%
Autism & Category 5	527	398	129	24.5%
Intellectual Disability	2,297	1,603	694	30.2%
Intellectual Disability & Cerebral Palsy	234	184	50	21.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	119	100	19	16.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	6	0	0.0%
Intellectual Disability & Epilepsy & Category 5	6	5	1	16.7%
Intellectual Disability & Epilepsy	158	135	23	14.6%
Intellectual Disability & Category 5	41	23	18	43.9%
Cerebral Palsy	231	175	56	24.2%
Cerebral Palsy & Epilepsy	49	37	12	24.5%
Cerebral Palsy & Epilepsy & Category 5	12	11	1	8.3%
Cerebral Palsy & Category 5	48	35	13	27.1%
Epilepsy & Category 5	26	19	7	26.9%
Epilepsy	50	38	12	24.0%
Category 5	1,178	791	387	32.9%
No Diagnosis	597	569	28	4.7%
Totals:	10,629	7,727	2,902	27.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	458	381	77	16.8%
Autism & Intellectual Disability	379	352	27	7.1%
Autism & Intellectual Disability & Cerebral Palsy	16	16	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	62	61	1	1.6%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	17	16	1	5.9%
Autism & Category 5	60	52	8	13.3%
Intellectual Disability	5,322	4,709	613	11.5%
Intellectual Disability & Cerebral Palsy	545	490	55	10.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	480	457	23	4.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	3	3	50.0%
Intellectual Disability & Epilepsy & Category 5	6	5	1	16.7%
Intellectual Disability & Epilepsy	870	797	73	8.4%
Intellectual Disability & Category 5	94	79	15	16.0%
Cerebral Palsy	297	246	51	17.2%
Cerebral Palsy & Epilepsy	102	87	15	14.7%
Cerebral Palsy & Epilepsy & Category 5	24	22	2	8.3%
Cerebral Palsy & Category 5	47	43	4	8.5%
Epilepsy & Category 5	73	64	9	12.3%
Epilepsy	121	97	24	19.8%
Category 5	1,015	816	199	19.6%
No Diagnosis	43	31	12	27.9%
Totals:	10,051	8,837	1,214	12.1%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	18,410	14,409	4,001	21.7%
Independent Living or Supported Living	2,911	2,758	153	5.3%
Developmental Center/State Hospital	11	6	5	45.5%
Correctional Institution	19	16	3	15.8%
Community Care Facility (CCF)	1,776	1,766	10	0.6%
ICF Facility & Continuous Nursing	257	255	2	0.8%
Skilled Nursing Facility (SNF)	117	90	27	23.1%
Foster Home, Children	183	138	45	24.6%
Family Home, Adults	115	114	1	0.9%
Psychiatric Treatment Facility	5	4	1	20.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	3	2	1	33.3%
Sub-Acute	9	6	3	33.3%
Community Treatment Facility	5	4	1	20.0%
Hospice	1	1	0	0.0%
Transient/Homeless	52	32	20	38.5%
Other	55	36	19	34.5%
Totals:	23,931	19,639	4,292	17.9%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	3,225	3,051	174	5.4%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	26	24	2	7.7%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	3,251	3,075	176	5.4%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	10,209	7,390	2,819	27.6%
Independent Living or Supported Living	74	64	10	13.5%
Developmental Center/State Hospital	1	0	1	100.0%
Correctional Institution	6	5	1	16.7%
Community Care Facility (CCF)	128	118	10	7.8%
ICF Facility & Continuous Nursing	3	3	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	155	113	42	27.1%
Family Home, Adults	14	13	1	7.1%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	1	0	0.0%
Sub-Acute	3	2	1	33.3%
Community Treatment Facility	3	3	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	5	0	5	100.0%
Other	24	13	11	45.8%
Totals:	10,629	7,727	2,902	27.3%

For age 22 years and older

Acute General Hospital	2	1	1	50.0%
Community Care Facility (CCF)	1,648	1,648	0	0.0%
Community Treatment Facility	2	1	1	50.0%
Correctional Institution	13	11	2	15.4%
Developmental Center/State Hospital	10	6	4	40.0%
Family Home, Adults	101	101	0	0.0%
Foster Home, Children	2	1	1	50.0%
Home of Parent or Guardian	4,976	3,968	1,008	20.3%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	254	252	2	0.8%
Independent Living or Supported Living	2,837	2,694	143	5.0%
Other	31	23	8	25.8%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	117	90	27	23.1%
Sub-Acute	6	4	2	33.3%
Transient/Homeless	47	32	15	31.9%
Totals:	10,051	8,837	1,214	12.1%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	46	\$46,652	\$4,778	\$1,014	\$104	976.3%
Black/African American	23	\$18,916	\$2,896	\$822	\$126	653.2%
Hispanic	26	\$29,267	\$0	\$1,126	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	32	\$38,472	\$2,384	\$1,202	\$74	1614.0%
White	87	\$81,755	\$16,356	\$940	\$188	499.9%
Totals:	214	\$215,063	\$26,414	\$1,005	\$123	814.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$360	\$0	\$360	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$7,085	\$0	\$2,362	\$0	-
White	6	\$6,255	\$0	\$1,043	\$0	-
Totals:	10	\$13,700	\$0	\$1,370	\$0	

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	46	\$46,652	\$4,778	\$1,014	\$104	976.3%
Black/African American	23	\$18,916	\$2,896	\$822	\$126	653.2%
Hispanic	25	\$28,907	\$0	\$1,156	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	28	\$30,517	\$2,384	\$1,090	\$85	1280.3%
White	80	\$73,342	\$16,356	\$917	\$204	448.4%
Totals:	202	\$198,335	\$26,414	\$982	\$131	750.9%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$870	\$0	\$870	\$0	-
White	1	\$2,158	\$0	\$2,158	\$0	-
Totals:	2	\$3,028	\$0	\$1,514	\$0	

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	205	\$197,410	\$24,261	\$963	\$118	813.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$917	\$0	\$917	\$0	-
Spanish	5	\$9,875	\$0	\$1,975	\$0	-
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$3,932	\$2,153	\$3,932	\$2,153	182.6%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	1	\$2,060	\$0	\$2,060	\$0	-
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$870	\$0	\$870	\$0	-
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	214	\$215,063	\$26,414	\$1,005	\$123	814.2%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	10	\$13,700	\$0	\$1,370	\$0	-
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	10	\$13,700	\$0	\$1,370	\$0	

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	194	\$181,552	\$24,261	\$936	\$125	748.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$917	\$0	\$917	\$0	-
Spanish	5	\$9,875	\$0	\$1,975	\$0	-
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$3,932	\$2,153	\$3,932	\$2,153	182.6%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	1	\$2,060	\$0	\$2,060	\$0	-
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	202	\$198,335	\$26,414	\$982	\$131	750.9%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$2,158	\$0	\$2,158	\$0	-
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$870	\$0	\$870	\$0	-
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2	\$3,028	\$0	\$1,514	\$0	

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	205	\$200,818	\$19,619	\$980	\$96	1023.6%
Intellectual Disability	31	\$25,885	\$4,642	\$835	\$150	557.6%
Cerebral Palsy	0					
Epilepsy	2	\$130	\$0	\$65	\$0	-
Category 5	25	\$37,878	\$6,500	\$1,515	\$260	582.8%
Other	4	\$3,460	\$0	\$865	\$0	-

For Birth to age 2 years, inclusive

Autism	6	\$10,240	\$0	\$1,707	\$0	-
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$3,120	\$0	\$3,120	\$0	-
Other	4	\$3,460	\$0	\$865	\$0	-

For age 3 years to 21 years, inclusive

Autism	198	\$189,708	\$19,619	\$958	\$99	967.0%
Intellectual Disability	31	\$25,885	\$4,642	\$835	\$150	557.6%
Cerebral Palsy	0					
Epilepsy	2	\$130	\$0	\$65	\$0	-
Category 5	23	\$32,600	\$6,500	\$1,417	\$283	501.6%
Other	0					

For age 22 years and older

Autism	1	\$870	\$0	\$870	\$0	-
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$2,158	\$0	\$2,158	\$0	-
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$215,063	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	159	\$147,970	\$15,272	\$931	\$96	968.9%
Autism & Intellectual Disability	24	\$22,074	\$0	\$920	\$0	-
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$130	\$0	\$130	\$0	-
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	18	\$30,643	\$4,347	\$1,702	\$241	705.0%
Intellectual Disability	4	\$3,681	\$4,642	\$920	\$1,160	79.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	4	\$7,105	\$2,153	\$1,776	\$538	330.0%
No Diagnosis	4	\$3,460	\$0	\$865	\$0	-
Totals:	214	\$215,063	\$26,414	\$1,005	\$123	814.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5	\$7,120	\$0	\$1,424	\$0	-
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,120	\$0	\$3,120	\$0	-
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$3,460	\$0	\$865	\$0	-
Totals:	10	\$13,700	\$0	\$1,370	\$0	

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	153	\$139,980	\$15,272	\$915	\$100	916.6%
Autism & Intellectual Disability	24	\$22,074	\$0	\$920	\$0	-
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$130	\$0	\$130	\$0	-
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	17	\$27,523	\$4,347	\$1,619	\$256	633.2%
Intellectual Disability	4	\$3,681	\$4,642	\$920	\$1,160	79.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$4,947	\$2,153	\$1,649	\$718	229.8%
No Diagnosis	0					
Totals:	202	\$198,335	\$26,414	\$982	\$131	750.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$870	\$0	\$870	\$0	-
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$2,158	\$0	\$2,158	\$0	-
No Diagnosis	0					
Totals:	2	\$3,028	\$0	\$1,514	\$0	

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	214	\$215,063	\$26,414	\$1,005	\$123	814.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	214	\$215,063	\$26,414	\$1,005	\$123	814.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	10	\$13,700	\$0	\$1,370	\$0	-
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	10	\$13,700	\$0	\$1,370	\$0	

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	202	\$198,335	\$26,414	\$982	\$131	750.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	202	\$198,335	\$26,414	\$982	\$131	750.9%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$3,028	\$0	\$1,514	\$0	-
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$3,028	\$0	\$1,514	\$0	

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	8,436	\$50,905,657	\$82,985,114	\$6,034	\$9,837	61.3%
Hispanic	3,631	\$15,802,978	\$25,787,295	\$4,352	\$7,102	61.3%
Black/African American	2,062	\$11,202,116	\$17,040,891	\$5,433	\$8,264	65.7%
American Indian or Alaska Native	80	\$455,755	\$687,461	\$5,697	\$8,593	66.3%
Asian	1,795	\$8,009,116	\$12,836,230	\$4,462	\$7,151	62.4%
Native Hawaiian or Other Pacific Islander	70	\$385,965	\$610,004	\$5,514	\$8,714	63.3%
Other Ethnicity or Race / Multi-Cultural	2,634	\$10,449,167	\$17,379,707	\$3,967	\$6,598	60.1%
Totals:	18,708	\$97,210,754	\$157,326,702	\$5,196	\$8,410	61.8%

For Birth to age 2 years, inclusive

White	1,287	\$3,936,116	\$7,687,763	\$3,058	\$5,973	51.2%
Hispanic	727	\$2,023,361	\$4,184,087	\$2,783	\$5,755	48.4%
Black/African American	278	\$818,984	\$1,694,839	\$2,946	\$6,097	48.3%
American Indian or Alaska Native	10	\$23,263	\$49,739	\$2,326	\$4,974	46.8%
Asian	242	\$968,661	\$1,821,630	\$4,003	\$7,527	53.2%
Native Hawaiian or Other Pacific Islander	9	\$32,705	\$69,781	\$3,634	\$7,754	46.9%
Other Ethnicity or Race / Multi-Cultural	698	\$1,382,166	\$2,402,421	\$1,980	\$3,442	57.5%
Totals:	3,251	\$9,185,256	\$17,910,260	\$2,825	\$5,509	51.3%

For age 3 years to 21 years, inclusive

White	4,516	\$12,936,730	\$26,506,313	\$2,865	\$5,869	48.8%
Hispanic	2,105	\$5,348,214	\$9,392,663	\$2,541	\$4,462	56.9%
Black/African American	1,124	\$3,105,465	\$5,350,507	\$2,763	\$4,760	58.0%
American Indian or Alaska Native	43	\$166,191	\$236,325	\$3,865	\$5,496	70.3%
Asian	1,055	\$2,237,607	\$4,374,288	\$2,121	\$4,146	51.2%
Native Hawaiian or Other Pacific Islander	35	\$123,381	\$206,427	\$3,525	\$5,898	59.8%
Other Ethnicity or Race / Multi-Cultural	1,500	\$4,020,063	\$7,811,046	\$2,680	\$5,207	51.5%
Totals:	10,378	\$27,937,651	\$53,877,570	\$2,692	\$5,192	51.9%

For age 22 years and older

White	2,633	\$34,032,811	\$48,791,037	\$12,925	\$18,531	69.8%
Hispanic	799	\$8,431,404	\$12,210,545	\$10,552	\$15,282	69.1%
Black/African American	660	\$7,277,666	\$9,995,545	\$11,027	\$15,145	72.8%
American Indian or Alaska Native	27	\$266,301	\$401,397	\$9,863	\$14,867	66.3%
Asian	498	\$4,802,847	\$6,640,312	\$9,644	\$13,334	72.3%
Native Hawaiian or Other Pacific Islander	26	\$229,880	\$333,796	\$8,842	\$12,838	68.9%
Other Ethnicity or Race / Multi-Cultural	436	\$5,046,938	\$7,166,240	\$11,576	\$16,436	70.4%
Totals:	5,079	\$60,087,846	\$85,538,872	\$11,831	\$16,842	70.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,846	\$65,263,739	\$80,982,984	\$35,354	\$43,869	80.6%
Hispanic	252	\$4,674,221	\$5,994,138	\$18,549	\$23,786	78.0%
Black/African American	525	\$9,803,760	\$12,439,178	\$18,674	\$23,694	78.8%
American Indian or Alaska Native	19	\$354,459	\$549,110	\$18,656	\$28,901	64.6%
Asian	109	\$1,999,104	\$7,496,420	\$18,340	\$68,775	26.7%
Native Hawaiian or Other Pacific Islander	9	\$175,571	\$237,184	\$19,508	\$26,354	74.0%
Other Ethnicity or Race / Multi-Cultural	151	\$4,101,700	\$5,154,185	\$27,164	\$34,134	79.6%
Totals:	2,911	\$86,372,554	\$112,853,199	\$29,671	\$38,768	76.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	39	\$920,839	\$1,379,680	\$23,611	\$35,376	66.7%
Hispanic	3	\$61,120	\$71,959	\$20,373	\$23,986	84.9%
Black/African American	24	\$525,489	\$640,540	\$21,895	\$26,689	82.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$204,194	\$233,146	\$25,524	\$29,143	87.6%
Totals:	74	\$1,711,641	\$2,325,325	\$23,130	\$31,423	73.6%

For age 22 years and older

White	1,807	\$64,342,900	\$79,603,304	\$35,608	\$44,053	80.8%
Hispanic	249	\$4,613,101	\$5,922,179	\$18,527	\$23,784	77.9%
Black/African American	501	\$9,278,271	\$11,798,638	\$18,520	\$23,550	78.6%
American Indian or Alaska Native	19	\$354,459	\$549,110	\$18,656	\$28,901	64.6%
Asian	109	\$1,999,104	\$7,496,420	\$18,340	\$68,775	26.7%
Native Hawaiian or Other Pacific Islander	9	\$175,571	\$237,184	\$19,508	\$26,354	74.0%
Other Ethnicity or Race / Multi-Cultural	143	\$3,897,506	\$4,921,038	\$27,255	\$34,413	79.2%
Totals:	2,837	\$84,660,912	\$110,527,874	\$29,842	\$38,959	76.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3	\$112,655	\$127,317	\$37,552	\$42,439	88.5%
Hispanic	3	\$6,619	\$18,823	\$2,206	\$6,274	35.2%
Black/African American	16	\$117,471	\$220,956	\$7,342	\$13,810	53.2%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	3	\$91,279	\$171,406	\$30,426	\$57,135	53.3%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	3	\$24,296	\$31,170	\$8,099	\$10,390	77.9%
Totals:	30	\$352,319	\$569,672	\$11,744	\$18,989	61.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$110,510	\$110,551	\$110,510	\$110,551	100.0%
Hispanic	1	\$1,304	\$1,309	\$1,304	\$1,309	99.6%
Black/African American	4	\$2,141	\$8,822	\$535	\$2,206	24.3%
American Indian or Alaska Native	0					
Asian	1	\$87,249	\$146,228	\$87,249	\$146,228	59.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	7	\$201,204	\$266,910	\$28,743	\$38,130	75.4%

For age 22 years and older

White	2	\$2,145	\$16,766	\$1,072	\$8,383	12.8%
Hispanic	2	\$5,315	\$17,514	\$2,657	\$8,757	30.3%
Black/African American	12	\$115,330	\$212,134	\$9,611	\$17,678	54.4%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	2	\$4,030	\$25,178	\$2,015	\$12,589	16.0%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	3	\$24,296	\$31,170	\$8,099	\$10,390	77.9%
Totals:	23	\$151,115	\$302,762	\$6,570	\$13,164	49.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,440	\$71,046,342	\$77,135,673	\$49,338	\$53,566	92.1%
Hispanic	161	\$8,541,117	\$9,179,032	\$53,050	\$57,013	93.1%
Black/African American	221	\$12,217,017	\$13,261,840	\$55,281	\$60,008	92.1%
American Indian or Alaska Native	16	\$686,096	\$735,362	\$42,881	\$45,960	93.3%
Asian	82	\$4,853,269	\$5,185,321	\$59,186	\$63,236	93.6%
Native Hawaiian or Other Pacific Islander	4	\$169,795	\$175,397	\$42,449	\$43,849	96.8%
Other Ethnicity or Race / Multi-Cultural	109	\$6,316,091	\$6,855,223	\$57,946	\$62,892	92.1%
Totals:	2,033	\$103,829,727	\$112,527,848	\$51,072	\$55,351	92.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	56	\$3,301,644	\$3,450,261	\$58,958	\$61,612	95.7%
Hispanic	15	\$521,029	\$546,951	\$34,735	\$36,463	95.3%
Black/African American	23	\$1,180,769	\$1,262,099	\$51,338	\$54,874	93.6%
American Indian or Alaska Native	2	\$60,301	\$66,509	\$30,150	\$33,254	90.7%
Asian	12	\$1,060,326	\$1,129,022	\$88,361	\$94,085	93.9%
Native Hawaiian or Other Pacific Islander	2	\$65,400	\$65,963	\$32,700	\$32,982	99.1%
Other Ethnicity or Race / Multi-Cultural	21	\$1,078,382	\$1,108,566	\$51,352	\$52,789	97.3%
Totals:	131	\$7,267,852	\$7,629,370	\$55,480	\$58,239	95.3%

For age 22 years and older

White	1,384	\$67,744,698	\$73,685,412	\$48,948	\$53,241	91.9%
Hispanic	146	\$8,020,088	\$8,632,081	\$54,932	\$59,124	92.9%
Black/African American	198	\$11,036,249	\$11,999,742	\$55,739	\$60,605	92.0%
American Indian or Alaska Native	14	\$625,795	\$668,853	\$44,700	\$47,775	93.6%
Asian	70	\$3,792,943	\$4,056,299	\$54,185	\$57,947	93.5%
Native Hawaiian or Other Pacific Islander	2	\$104,395	\$109,433	\$52,197	\$54,717	95.4%
Other Ethnicity or Race / Multi-Cultural	88	\$5,237,709	\$5,746,657	\$59,519	\$65,303	91.1%
Totals:	1,902	\$96,561,875	\$104,898,478	\$50,769	\$55,152	92.1%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	101	\$1,456,214	\$1,966,324	\$14,418	\$19,469	74.1%
Hispanic	12	\$526,182	\$570,885	\$43,849	\$47,574	92.2%
Black/African American	15	\$941,367	\$1,000,720	\$62,758	\$66,715	94.1%
American Indian or Alaska Native	0					
Asian	5	\$71,464	\$76,120	\$14,293	\$15,224	93.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$58,222	\$75,201	\$8,317	\$10,743	77.4%
Totals:	140	\$3,053,450	\$3,689,250	\$21,810	\$26,352	82.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	3	\$275,913	\$289,510	\$91,971	\$96,503	95.3%
Hispanic	3	\$501,194	\$514,754	\$167,065	\$171,585	97.4%
Black/African American	3	\$1,417	\$1,417	\$472	\$472	100.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	10	\$778,524	\$805,680	\$77,852	\$80,568	96.6%

For age 22 years and older

White	98	\$1,180,301	\$1,676,814	\$12,044	\$17,110	70.4%
Hispanic	9	\$24,988	\$56,131	\$2,776	\$6,237	44.5%
Black/African American	12	\$939,951	\$999,303	\$78,329	\$83,275	94.1%
American Indian or Alaska Native	0					
Asian	5	\$71,464	\$76,120	\$14,293	\$15,224	93.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$58,222	\$75,201	\$9,704	\$12,533	77.4%
Totals:	130	\$2,274,926	\$2,883,570	\$17,499	\$22,181	78.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	53	\$832,531	\$1,111,166	\$15,708	\$20,965	74.9%
Hispanic	10	\$93,497	\$118,633	\$9,350	\$11,863	78.8%
Black/African American	35	\$554,693	\$700,081	\$15,848	\$20,002	79.2%
American Indian or Alaska Native	0					
Asian	2	\$170,220	\$209,293	\$85,110	\$104,647	81.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$349,967	\$381,009	\$38,885	\$42,334	91.9%
Totals:	109	\$2,000,907	\$2,520,182	\$18,357	\$23,121	79.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	10	\$47,727	\$58,882	\$4,773	\$5,888	81.1%
Hispanic	5	\$81,244	\$93,151	\$16,249	\$18,630	87.2%
Black/African American	11	\$18,637	\$25,517	\$1,694	\$2,320	73.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$328,089	\$343,925	\$109,363	\$114,642	95.4%
Totals:	29	\$475,696	\$521,475	\$16,403	\$17,982	91.2%

For age 22 years and older

White	43	\$784,804	\$1,052,284	\$18,251	\$24,472	74.6%
Hispanic	5	\$12,253	\$25,482	\$2,451	\$5,096	48.1%
Black/African American	24	\$536,055	\$674,564	\$22,336	\$28,107	79.5%
American Indian or Alaska Native	0					
Asian	2	\$170,220	\$209,293	\$85,110	\$104,647	81.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$21,878	\$37,084	\$3,646	\$6,181	59.0%
Totals:	80	\$1,525,210	\$1,998,707	\$19,065	\$24,984	76.3%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	16,250	\$85,387,035	\$138,598,684	\$5,255	\$8,529	61.6%
Spanish	1,626	\$7,004,708	\$11,475,681	\$4,308	\$7,058	61.0%
Asian & Pacific Islander Languages	497	\$2,501,666	\$3,740,968	\$5,034	\$7,527	66.9%
Other Indo-European Languages	266	\$1,646,027	\$2,502,794	\$6,188	\$9,409	65.8%
Other Languages	69	\$671,318	\$1,008,576	\$9,729	\$14,617	66.6%
Totals:	18,708	\$97,210,754	\$157,326,702	\$5,196	\$8,410	61.8%

For Birth to age 2 years, inclusive

English	2,869	\$7,988,734	\$15,448,337	\$2,785	\$5,385	51.7%
Spanish	320	\$949,958	\$1,985,069	\$2,969	\$6,203	47.9%
Asian & Pacific Islander Languages	35	\$137,114	\$268,464	\$3,918	\$7,670	51.1%
Other Indo-European Languages	19	\$82,330	\$156,919	\$4,333	\$8,259	52.5%
Other Languages	8	\$27,120	\$51,472	\$3,390	\$6,434	52.7%
Totals:	3,251	\$9,185,256	\$17,910,260	\$2,825	\$5,509	51.3%

For age 3 years to 21 years, inclusive

English	9,013	\$24,391,213	\$47,828,778	\$2,706	\$5,307	51.0%
Spanish	981	\$2,609,048	\$4,342,638	\$2,660	\$4,427	60.1%
Asian & Pacific Islander Languages	226	\$389,006	\$743,654	\$1,721	\$3,291	52.3%
Other Indo-European Languages	134	\$472,616	\$805,384	\$3,527	\$6,010	58.7%
Other Languages	24	\$75,768	\$157,115	\$3,157	\$6,546	48.2%
Totals:	10,378	\$27,937,651	\$53,877,570	\$2,692	\$5,192	51.9%

For age 22 years and older

English	4,368	\$53,007,088	\$75,321,568	\$12,135	\$17,244	70.4%
Spanish	325	\$3,445,702	\$5,147,974	\$10,602	\$15,840	66.9%
Asian & Pacific Islander Languages	236	\$1,975,546	\$2,728,850	\$8,371	\$11,563	72.4%
Other Indo-European Languages	113	\$1,091,081	\$1,540,491	\$9,656	\$13,633	70.8%
Other Languages	37	\$568,429	\$799,989	\$15,363	\$21,621	71.1%
Totals:	5,079	\$60,087,846	\$85,538,872	\$11,831	\$16,842	70.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,753	\$79,803,752	\$104,273,960	\$28,988	\$37,876	76.5%
Spanish	22	\$541,010	\$709,545	\$24,591	\$32,252	76.2%
Asian & Pacific Islander Languages	50	\$688,622	\$906,349	\$13,772	\$18,127	76.0%
Other Indo-European Languages	2	\$1,123	\$2,071	\$561	\$1,035	54.2%
Other Languages	84	\$5,338,046	\$6,961,274	\$63,548	\$82,872	76.7%
Totals:	2,911	\$86,372,554	\$112,853,199	\$29,671	\$38,768	76.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	74	\$1,711,641	\$2,325,325	\$23,130	\$31,423	73.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	74	\$1,711,641	\$2,325,325	\$23,130	\$31,423	73.6%

For age 22 years and older

English	2,679	\$78,092,111	\$101,948,635	\$29,150	\$38,055	76.6%
Spanish	22	\$541,010	\$709,545	\$24,591	\$32,252	76.2%
Asian & Pacific Islander Languages	50	\$688,622	\$906,349	\$13,772	\$18,127	76.0%
Other Indo-European Languages	2	\$1,123	\$2,071	\$561	\$1,035	54.2%
Other Languages	84	\$5,338,046	\$6,961,274	\$63,548	\$82,872	76.7%
Totals:	2,837	\$84,660,912	\$110,527,874	\$29,842	\$38,959	76.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	28	\$265,070	\$423,444	\$9,467	\$15,123	62.6%
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	1	\$87,249	\$146,228	\$87,249	\$146,228	59.7%
Totals:	30	\$352,319	\$569,672	\$11,744	\$18,989	61.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	6	\$113,955	\$120,682	\$18,993	\$20,114	94.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$87,249	\$146,228	\$87,249	\$146,228	59.7%
Totals:	7	\$201,204	\$266,910	\$28,743	\$38,130	75.4%

For age 22 years and older

English	22	\$151,115	\$302,762	\$6,869	\$13,762	49.9%
Spanish	0					
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	23	\$151,115	\$302,762	\$6,570	\$13,164	49.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,970	\$100,683,066	\$109,033,647	\$51,108	\$55,347	92.3%
Spanish	24	\$1,408,543	\$1,512,715	\$58,689	\$63,030	93.1%
Asian & Pacific Islander Languages	20	\$972,972	\$1,112,173	\$48,649	\$55,609	87.5%
Other Indo-European Languages	3	\$163,153	\$177,910	\$54,384	\$59,303	91.7%
Other Languages	16	\$601,994	\$691,404	\$37,625	\$43,213	87.1%
Totals:	2,033	\$103,829,727	\$112,527,848	\$51,072	\$55,351	92.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	127	\$7,064,182	\$7,418,535	\$55,623	\$58,414	95.2%
Spanish	1	\$92,377	\$98,981	\$92,377	\$98,981	93.3%
Asian & Pacific Islander Languages	1	\$615	\$1,177	\$615	\$1,177	52.2%
Other Indo-European Languages	1	\$45,130	\$45,130	\$45,130	\$45,130	100.0%
Other Languages	1	\$65,548	\$65,548	\$65,548	\$65,548	100.0%
Totals:	131	\$7,267,852	\$7,629,370	\$55,480	\$58,239	95.3%

For age 22 years and older

English	1,843	\$93,618,883	\$101,615,112	\$50,797	\$55,136	92.1%
Spanish	23	\$1,316,166	\$1,413,734	\$57,225	\$61,467	93.1%
Asian & Pacific Islander Languages	19	\$972,357	\$1,110,995	\$51,177	\$58,473	87.5%
Other Indo-European Languages	2	\$118,023	\$132,780	\$59,011	\$66,390	88.9%
Other Languages	15	\$536,446	\$625,856	\$35,763	\$41,724	85.7%
Totals:	1,902	\$96,561,875	\$104,898,478	\$50,769	\$55,152	92.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	129	\$2,873,560	\$3,452,989	\$22,276	\$26,767	83.2%
Spanish	5	\$63,648	\$93,216	\$12,730	\$18,643	68.3%
Asian & Pacific Islander Languages	2	\$7,467	\$7,747	\$3,734	\$3,874	96.4%
Other Indo-European Languages	2	\$37,396	\$51,107	\$18,698	\$25,553	73.2%
Other Languages	2	\$71,378	\$84,190	\$35,689	\$42,095	84.8%
Totals:	140	\$3,053,450	\$3,689,250	\$21,810	\$26,352	82.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	9	\$733,632	\$760,788	\$81,515	\$84,532	96.4%
Spanish	1	\$44,892	\$44,892	\$44,892	\$44,892	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	10	\$778,524	\$805,680	\$77,852	\$80,568	96.6%

For age 22 years and older

English	120	\$2,139,928	\$2,692,201	\$17,833	\$22,435	79.5%
Spanish	4	\$18,756	\$48,324	\$4,689	\$12,081	38.8%
Asian & Pacific Islander Languages	2	\$7,467	\$7,747	\$3,734	\$3,874	96.4%
Other Indo-European Languages	2	\$37,396	\$51,107	\$18,698	\$25,553	73.2%
Other Languages	2	\$71,378	\$84,190	\$35,689	\$42,095	84.8%
Totals:	130	\$2,274,926	\$2,883,570	\$17,499	\$22,181	78.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	108	\$2,000,794	\$2,520,033	\$18,526	\$23,334	79.4%
Spanish	1	\$113	\$149	\$113	\$149	75.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	109	\$2,000,907	\$2,520,182	\$18,357	\$23,121	79.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	28	\$475,584	\$521,326	\$16,985	\$18,619	91.2%
Spanish	1	\$113	\$149	\$113	\$149	75.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	29	\$475,696	\$521,475	\$16,403	\$17,982	91.2%

For age 22 years and older

English	80	\$1,525,210	\$1,998,707	\$19,065	\$24,984	76.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	80	\$1,525,210	\$1,998,707	\$19,065	\$24,984	76.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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