ADMINISTRATIVE EXPENDITURES REPORT - 2024

Regional Center: Alta California Regional Center
Date Completed: 11/12/2024
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Welfare & Institutions (W&I) Code section 4639.5 requires regional centers to report expenditures from the regional center operations budget for all administrative services, except for maintenance, repair, or purchase of equipment or property.

INSTRUCTIONS:

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2023-2024, including:
• only those expenditures made from the regional center Operations Budget;
• all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and
• expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 23-24
A. Keegan	Legal	Legal Services	$ 16,536.00
A. Marlowe	Consultant	IT Consultant	$ 2,210.00
A. Nadeem	Consultant	IT Consultant	$ 2,400.00
Ability Answering Service	Phone Answering Serivce	Phone Answering Serivce	$ 13,233.36
Access Language Connection Inc	Interpreting Services	Interpreting Services	$ 337.50
Adobe Inc	Software	IT Software	$ 136,351.33
Airbo	Software	Benefit Engagement Software	$ 6,600.00
Airslate Inc	Software	IT Software	$ 20,592.00
Appointment-Plus	Software	Appointment Scheduling Software	$ 2,458.00
Asana	Software	IT Software	$ 472.15
B. Childress	Consultant	Program Development & Coordination	$ 81,727.63
Basecamp	Software	IT Software	$ 99.00
Blue Prism Software Inc	Software	IT Software	$ 13,650.00
Boardsource	Consultant	Employee Assessment	$ 699.00
C. Blakemore	Consultant	Program Development & Coordination	$ 51,940.00
C. Knudsen	Consultant	Program Development & Coordination	$ 600.00
Cadence Team Inc	Software	IT Software	$ 113,583.60
Calendly	Software	IT Software	$ 80.00
Canva	Software	IT Software	$ 239.98
Checkr Inc	Background Checks	Prospective Employees Background Checks	$ 42,214.29
Cloudsafe Group LLC	Storage	Cloud Hosting	$ 14,930.00
Connectpoint Search Group	Consultant	Recruitment Consultant	$ 14,098.20
Datix USA Inc	Software	Document Management System	$ 5,340.00
Digital Deployment Inc	Web Site Hosting & Design	Web Site Hosting & Design	$ 12,600.00
Digital River Inc	Software	IT Software	$ 4,915.97
DRV Technologies Inc	Software	IT Software	$ 3,262.50
Eaton Interpreting Service	Interpreting Services	Interpreting Services	$ 33,805.00
Enright & Ocheltree LLP	Legal	Legal Services	$ 16,544.00
Figma	Software	IT Software	$ 280.00
FS Intermediate Holdings Inc	Software	IT Software	$ 25,165.00
Gary D Nelson Associates Inc	Staffing Agency & Recruitment Services	Staffing Agency & Recruitment Services	$ 5,000.00
GoDaddy	Software	IT Software	$ 1,999.94
Google	Software	IT Software	$ 1,046.69
Gordon Rees Scully Mansukhani LLP	Legal	Legal Services	$ 78,883.25
H. Hanson	Consultant	Program Development & Coordination	$ 2,400.00
Health Risk Screening Inc	Consultant	Training & Professional Development Consultant	$ 22,200.00
IDMS Accountability	Software	IT Software	$ 1,929.49
J. Kerney-Ogle	Consultant	Program Development & Coordination	$ 63,475.90
J. Onesi	Consultant	Program Development & Coordination	$ 4,506.25
J. Stanfill	Consultant	Payroll Consultant	$ 14,620.00
J. Tarbox	Consultant	Program Development & Coordination	$ 3,934.16
J. Wilbon	Consultant	Program Development & Coordination	$ 14,277.00
Jackson Nurse Professionals LLC	Consultant	Program Development & Coordination	$ 44,799.79
JobTarget	Software	Human Resource Recruiting Software	$ 7,500.00
Justifacts Credential Verification Inc	Background Checks	Prospective Employees Background Checks	$ 189.10
L. Baker-Nauman	Consultant	Program Development & Coordination	$ 1,200.00
L. Deprey	Consultant	Program Development & Coordination	$ 2,500.00
Language LineLLC	Interpreting Services	Interpreting Services	$ 37,070.99
Levangie Law Group LLP	Legal	Legal Services	$ 4,664.00
Littler Mendelson PC	Legal	Legal Services	$ 50,337.87
M. Gwaltney	Consultant	Program Development & Coordination	$ 3,600.00
M. Heenan	Consultant	Program Development & Coordination	$ 180,000.00
M. Transon	Computer Programmer	Computer Programming	$ 10,931.25
Mailchimp	Software	Marketing & Email Automation Software	$ 1,920.00
Microsoft	Software	IT Software	$ 2,133.17
Monster Worldwide Inc	Software	Human Resource Recruiting Software	$ 3,990.00
Musick, Peeler, & Garrett	Legal	Legal Services	$ 31,716.05
N. Mariano	Consultant	Program Development & Coordination	$ 210.00
Nedasoft Inc	Software	IT Software	$ 20,000.00
Network-Value	Software	IT Software	$ 3,320.73
Neudesic LLC	Consultant	Program Development & Coordination Software Consultant	$ 956,063.00
OIG Compliance Now	Software	IT Software	$ 6,345.00
Olivia Raynor Phd Consulting Inc	Consultant	Program Development & Coordination	$ 137,761.52
P. Burgo	Computer Programmer	Computer Programming	$ 50,715.00
P. Tiedemann	Consultant	Program Development & Coordination	$ 9,327.50
Pacific Staffing Inc	Contracted Support	Contracted Support	$ 11,097.00
Pacific Storage Company	Storage	Off-site Records Storage	$ 55,331.88
PAX8 International LLC	Software	IT Software	$ 41,310.77
Pay Plus Benefits Inc	Software	Payroll Software	$ 10,725.60
Paylocity	Software	Payroll Software	$ 210,427.40
Purple Communications Inc	Interpreting Services	Interpreting Services	$ 798.00
R. Cornish	Consultant	Program Development & Coordination	$ 1,872.75
R. Johnson	Consultant	Program Development & Coordination	$ 3,165.67
R. Polucha	Consultant	Program Development & Coordination	$ 23,247.00
River City Staffing Inc	Contracted Support	Contracted Support	$ 31,301.84
S. Freeman	Consultant	Database Management Support	$ 10,576.80
SAP Concur	Software	Accounts Payable Software	$ 8,178.50
SDICDSI Fund 49	Software	Program Development & Coordination Software	$ 28,750.00
ShareArchiver	Software	Data Management Software	$ 4,499.10
Skedda	Software	Workplace Management Software	$ 6,065.57
Skyware Inventory	Software	IT Software	$ 30.00
Sonitrol	Security Services	Building Alarm Monitoring	$ 45,928.41
Sorenson Holdings LLC	Interpreting Services	Interpreting Services	$ 1,675.00

Supported Life Institute	Consultant	Self Determination Program Consultant	$	695.00
Systems & Solutions Inc	Computer Consultant	Support & Maintenance for Digital Storage System	$	222,569.03
Teca Data Safe Corp	Software	Off-site Records Storage	$	6,000.00
UKG Inc	Software	Payroll Software	$	10,333.34
Ulmer Enterprises Inc	Consultant	Program Development & Coordination	$	10,000.00
Ultimate Staffing Service	Contracted Support	Contracted Support	$	647,704.52
University Of New Hampshire	Consultant	Program Development & Coordination	$	44,196.38
Ziprecruiter Inc	Software	Human Resource Recruiting Software	$	5,856.00