

# ACRC Purchase Of Service Expenditure and Demographic Data

Fiscal Year 2021/22

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# **INTRODUCTION**

## **ACRC Purchase of Service Expenditure and Demographic Data**

Alta California Regional Center (ACRC) presents the following data as required by the Lanterman Act (W & I Code §4919.5). This data for the 2021/22 fiscal year shows ACRC purchase of service (POS) authorizations, expenditures, and utilization by different demographic categories as outlined in the law. ACRC encourages you to review the expenditure and demographic data.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 21/22 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

ACRC will be holding community meetings to discuss this data. Please check our website for the dates of these meetings. We look forward to seeing you there!

# **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA**

The following pages provide information for Alta California Regional Center's purchase of services data for the 2021-22 fiscal year as required by section 4519.5 of the Welfare and Institutions code. We encourage the reader to review all of the information including the first pages that indicate some of the limitations of the data.

## **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2021-22 based on regional center POS state claim data that was provided to the Department of Developmental Services (DDS) as of November 30, 2022. The regional center may still make payments for services provided to Clients during FY 2021-22 up until June 2024.

## **2. Client Count**

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2021-22. Additionally, the data includes clients who may not have received any services beyond case management.

## **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2021-22. Alta's total POS expenditures for FY 2021-22 were \$538,300,238, thus this report does not include \$56,193,116 of contract expenditures.

#### **4. Authorized Services**

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

#### **5. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service By Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

#### **6. Category 5 Clients**

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “...disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

#### **7. Individual Program Plan**

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and an Alta service coordinator.

#### **8. Ethnicity**

The ethnicity groups were provided by the Department of Developmental Services and were based on previous groups used by DDS in reporting client demographic data.

#### **9. Residence**

Data regarding the residence of clients is included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have lower costs than a client who is not living with a parent or guardian.

## **10. Insurance Copayments, Coinsurance and Deductibles**

Beginning with the passage of Senate Bill 946 language was added to section 4659.1 of the Welfare and Institutions code which authorized regional centers to pay any applicable copayment or coinsurance associated with the service or support for which a parent, guardian, or caregiver is responsible. Section 4519.6 of the Welfare and Institutions code added language that requires that regional centers collect and compile data regarding copayments, coinsurance and deductibles. Alta California Regional Center provided copayments, coinsurance or funding deductibles to 69 clients during the 2021-22 fiscal year.

## **11. Languages**

Languages included in this report are shown in detail in some sections and grouped into summary categories in other sections. Where languages are grouped a footnote is included to provide the reader examples of what is included in the summarized groups.



<b>ETHNICITY</b>	<b>Group</b>
ASIAN INDIAN	Asian
CAMBODIAN	Asian
CHINESE	Asian
HMONG	Asian
JAPANESE	Asian
KOREAN	Asian
LAOTIAN	Asian
OTHER ASIAN	Asian
THAI	Asian
VIETNAMESE	Asian
AFRICAN-AMERICAN	Black/African American
FILIPINO	Asian
SPANISH/LATIN	Hispanic
NATIVE AMERICAN	Native American
OTHER	Other Ethnicity or Race/Multicultural
RUSSIAN	Other Ethnicity or Race/Multicultural
UNKNOWN	Other Ethnicity or Race/Multicultural
GUAMANIAN	Native Hawaiian or Other Pacific Islander
NATIVE HAWAIIAN	Native Hawaiian or Other Pacific Islander
OTHER PACIFIC ISLANDER	Native Hawaiian or Other Pacific Islander
SAMOAN	Native Hawaiian or Other Pacific Islander
WHITE	White
MULT.CULTURL	Other Ethnicity or Race/Multicultural

<b>LANGUAGE</b>	<b>Group</b>
ASL (AMER SIGN LANG)	Other
OTHER SIGN LANGUAGE	Other
ENGLISH	English
ARMENIAN	Other
SOMALI	Other
SWAHILI	Other
NIGERIAN	Other
AMHARIC	Other
FRENCH	Other
ITALIAN	Other
PORTUGUESE	Other
SPANISH	Spanish
OTHER LATIN	Other
CANTONESE CHINESE	Asian
MANDARIN CHINESE	Asian
JAPANESE	Asian
VIETNAMESE	Asian
KOREAN	Asian
LAOTIAN	Asian
CAMBODIAN	Asian
OTHER ASIAN	Asian
DUTCH	Other
GERMAN	Other
HMONG	Asian
THAI	Asian
MIEN	Asian
OTHER GERMANIC	Other
HUNGARIAN	Other
RUSSIAN	Other
OTHER URALIC-SLAVIC LANGUAGES	Other
SAMOAN	Other
TAGALOG	Other
GUAMANIAN	Other
OTHER PACIFIC ISLAND	Other
ARABIC	Other
HEBREW	Other
FARSI (PERSIAN)	Other
HINDI (NORTHERN INDIA)	Other
URDU(PAKISTAN INDIA)	Other
OTHER INDO-IRANIAN LANG	Other
DANISH	Other
NORWEGIAN	Other
SWEDISH	Other
OTH. SCANDINAVIAN	Other
ALL OTHER LANGUAGES	Other

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	144	\$3,462,980	\$4,354,091	\$24,048	\$30,237	79.5%
Asian	3,083	\$30,804,685	\$45,995,033	\$9,992	\$14,919	67.0%
Black/African American	3,489	\$58,501,225	\$80,052,325	\$16,767	\$22,944	73.1%
Hispanic	5,374	\$50,863,936	\$77,508,820	\$9,465	\$14,423	65.6%
Native Hawaiian or Other Pacific Islander	144	\$1,026,069	\$1,708,968	\$7,125	\$11,868	60.0%
Other Ethnicity or Race / Multi-Cultural	4,572	\$39,582,711	\$63,768,139	\$8,658	\$13,948	62.1%
White	13,416	\$297,865,516	\$414,817,743	\$22,202	\$30,920	71.8%
<b>Totals:</b>	<b>30,222</b>	<b>\$482,107,122</b>	<b>\$688,205,120</b>	<b>\$15,952</b>	<b>\$22,772</b>	<b>70.1%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	19	\$65,089	\$118,426	\$3,426	\$6,233	55.0%
Asian	437	\$1,531,105	\$3,829,841	\$3,504	\$8,764	40.0%
Black/African American	375	\$909,988	\$2,171,759	\$2,427	\$5,791	41.9%
Hispanic	913	\$3,545,903	\$7,817,805	\$3,884	\$8,563	45.4%
Native Hawaiian or Other Pacific Islander	26	\$99,337	\$209,891	\$3,821	\$8,073	47.3%
Other Ethnicity or Race / Multi-Cultural	1,186	\$2,990,832	\$6,494,160	\$2,522	\$5,476	46.1%
White	1,365	\$4,336,655	\$9,102,141	\$3,177	\$6,668	47.6%
<b>Totals:</b>	<b>4,321</b>	<b>\$13,478,909</b>	<b>\$29,744,024</b>	<b>\$3,119</b>	<b>\$6,884</b>	<b>45.3%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	60	\$335,456	\$601,831	\$5,591	\$10,031	55.7%
Asian	1,714	\$5,693,490	\$12,254,460	\$3,322	\$7,150	46.5%
Black/African American	1,475	\$7,286,598	\$12,836,357	\$4,940	\$8,703	56.8%
Hispanic	2,901	\$9,450,569	\$19,720,507	\$3,258	\$6,798	47.9%
Native Hawaiian or Other Pacific Islander	74	\$243,355	\$566,327	\$3,289	\$7,653	43.0%
Other Ethnicity or Race / Multi-Cultural	2,405	\$10,381,801	\$20,944,120	\$4,317	\$8,709	49.6%
White	5,360	\$23,404,217	\$49,685,351	\$4,366	\$9,270	47.1%
<b>Totals:</b>	<b>13,989</b>	<b>\$56,795,484</b>	<b>\$116,608,954</b>	<b>\$4,060</b>	<b>\$8,336</b>	<b>48.7%</b>

**For age 22 years and older**

American Indian or Alaska Native	65	\$3,062,436	\$3,633,834	\$47,114	\$55,905	84.3%
Asian	932	\$23,580,090	\$29,910,732	\$25,301	\$32,093	78.8%
Black/African American	1,639	\$50,304,639	\$65,044,208	\$30,692	\$39,685	77.3%
Hispanic	1,560	\$37,867,464	\$49,970,508	\$24,274	\$32,032	75.8%
Native Hawaiian or Other Pacific Islander	44	\$683,377	\$932,750	\$15,531	\$21,199	73.3%
Other Ethnicity or Race / Multi-Cultural	981	\$26,210,079	\$36,329,859	\$26,718	\$37,034	72.1%
White	6,691	\$270,124,644	\$356,030,252	\$40,371	\$53,210	75.9%
<b>Totals:</b>	<b>11,912</b>	<b>\$411,832,729</b>	<b>\$541,852,142</b>	<b>\$34,573</b>	<b>\$45,488</b>	<b>76.0%</b>

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	151	\$11,444,053	\$16,197,351	\$75,788	\$107,267	70.7%
Other Sign Language	13	\$149,440	\$251,853	\$11,495	\$19,373	59.3%
English	26,860	\$444,447,745	\$631,737,597	\$16,547	\$23,520	70.4%
Armenian	10	\$38,230	\$53,282	\$3,823	\$5,328	71.8%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	6	\$4,497	\$26,598	\$750	\$4,433	16.9%
Aramaic / Chaldean	0					
French	1	\$110	\$275	\$110	\$275	40.0%
Italian	0					
Portuguese	7	\$67,945	\$143,143	\$9,706	\$20,449	47.5%
Spanish	2,022	\$15,032,005	\$24,136,466	\$7,434	\$11,937	62.3%
Other Latin	2	\$6,788	\$14,233	\$3,394	\$7,117	47.7%
Cantonese Chinese	92	\$1,521,431	\$1,846,257	\$16,537	\$20,068	82.4%
Mandarin Chinese	29	\$199,960	\$342,912	\$6,895	\$11,825	58.3%
Japanese	2	\$72,443	\$86,240	\$36,222	\$43,120	84.0%
Vietnamese	160	\$1,680,537	\$2,329,866	\$10,503	\$14,562	72.1%
Korean	16	\$277,120	\$504,736	\$17,320	\$31,546	54.9%
Laotian	18	\$74,969	\$114,947	\$4,165	\$6,386	65.2%
Cambodian	7	\$52,534	\$56,862	\$7,505	\$8,123	92.4%
Other Asian	50	\$483,034	\$779,081	\$9,661	\$15,582	62.0%
Dutch	0					
German	1	\$14,423	\$19,795	\$14,423	\$19,795	72.9%
Hmong	147	\$693,063	\$885,224	\$4,715	\$6,022	78.3%
Thai	0					
Mien	27	\$259,557	\$310,016	\$9,613	\$11,482	83.7%
Other Germanic	0					
Hungarian	0					
Russian	201	\$1,496,799	\$2,156,602	\$7,447	\$10,729	69.4%
Other Uralic-Slavic Languages	17	\$123,241	\$206,826	\$7,249	\$12,166	59.6%
Samoan	0					
Tagalog	32	\$717,597	\$891,562	\$22,425	\$27,861	80.5%
Guamanian	0					
Other Pacific Island	3	\$15,242	\$38,343	\$5,081	\$12,781	39.8%
Arabic	55	\$598,856	\$818,400	\$10,888	\$14,880	73.2%
Hebrew	0					
Farsi (Persian)	71	\$482,521	\$804,205	\$6,796	\$11,327	60.0%
Hindi (Northern India)	33	\$296,091	\$388,868	\$8,972	\$11,784	76.1%
Urdu (Pakistan India)	29	\$415,913	\$538,657	\$14,342	\$18,574	77.2%
Other Indo-Iranian Language	46	\$313,416	\$558,664	\$6,813	\$12,145	56.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	114	\$1,127,562	\$1,966,258	\$9,891	\$17,248	57.4%
<b>Totals:</b>	<b>30,222</b>	<b>\$482,107,122</b>	<b>\$688,205,120</b>	<b>\$15,952</b>	<b>\$22,772</b>	<b>70.1%</b>

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$9,946	\$15,046	\$4,973	\$7,523	66.1%
Other Sign Language	0					
English	3,885	\$11,423,622	\$24,907,925	\$2,940	\$6,411	45.9%
Armenian	3	\$4,738	\$6,113	\$1,579	\$2,038	77.5%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$945	\$1,857	\$945	\$1,857	50.9%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	4	\$58,485	\$94,613	\$14,621	\$23,653	61.8%
Spanish	297	\$1,457,678	\$3,349,193	\$4,908	\$11,277	43.5%
Other Latin	0					
Cantonese Chinese	7	\$29,793	\$64,409	\$4,256	\$9,201	46.3%
Mandarin Chinese	10	\$41,465	\$65,382	\$4,146	\$6,538	63.4%
Japanese	0					
Vietnamese	13	\$45,830	\$94,579	\$3,525	\$7,275	48.5%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	3	\$35,478	\$67,508	\$11,826	\$22,503	52.6%
Dutch	0					
German	0					
Hmong	4	\$22,604	\$59,539	\$5,651	\$14,885	38.0%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	14	\$46,117	\$94,755	\$3,294	\$6,768	48.7%
Other Uralic-Slavic Languages	1	\$3,426	\$5,453	\$3,426	\$5,453	62.8%
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$5,489	\$11,087	\$784	\$1,584	49.5%
Hebrew	0					
Farsi (Persian)	13	\$96,746	\$247,582	\$7,442	\$19,045	39.1%
Hindi (Northern India)	1	\$83	\$1,215	\$83	\$1,215	6.8%
Urdu (Pakistan India)	6	\$11,190	\$29,194	\$1,865	\$4,866	38.3%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	50	\$185,274	\$628,573	\$3,705	\$12,571	29.5%
<b>Totals:</b>	<b>4,321</b>	<b>\$13,478,909</b>	<b>\$29,744,024</b>	<b>\$3,119</b>	<b>\$6,884</b>	<b>45.3%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	11	\$128,332	\$237,254	\$11,667	\$21,569	54.1%
Other Sign Language	2	\$16,964	\$31,364	\$8,482	\$15,682	54.1%
English	12,242	\$50,980,784	\$104,877,713	\$4,164	\$8,567	48.6%
Armenian	6	\$32,574	\$41,371	\$5,429	\$6,895	78.7%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	4	\$325	\$14,635	\$81	\$3,659	2.2%
Aramaic / Chaldean	0					
French	1	\$110	\$275	\$110	\$275	40.0%
Italian	0					
Portuguese	3	\$9,461	\$48,530	\$3,154	\$16,177	19.5%
Spanish	1,221	\$3,831,787	\$7,870,255	\$3,138	\$6,446	48.7%
Other Latin	0					
Cantonese Chinese	39	\$70,772	\$140,831	\$1,815	\$3,611	50.3%
Mandarin Chinese	14	\$88,867	\$186,448	\$6,348	\$13,318	47.7%
Japanese	1	\$0	\$50	\$0	\$50	0.0%
Vietnamese	77	\$254,798	\$418,269	\$3,309	\$5,432	60.9%
Korean	8	\$47,026	\$129,085	\$5,878	\$16,136	36.4%
Laotian	5	\$870	\$2,186	\$174	\$437	39.8%
Cambodian	4	\$23,078	\$24,333	\$5,769	\$6,083	94.8%
Other Asian	20	\$42,408	\$125,351	\$2,120	\$6,268	33.8%
Dutch	0					
German	0					
Hmong	45	\$41,727	\$50,193	\$927	\$1,115	83.1%
Thai	0					
Mien	1	\$149,325	\$157,515	\$149,325	\$157,515	94.8%
Other Germanic	0					
Hungarian	0					
Russian	97	\$519,650	\$869,308	\$5,357	\$8,962	59.8%
Other Uralic-Slavic Languages	6	\$26,736	\$34,575	\$4,456	\$5,763	77.3%
Samoan	0					
Tagalog	12	\$29,800	\$86,771	\$2,483	\$7,231	34.3%
Guamanian	0					
Other Pacific Island	1	\$14,242	\$37,343	\$14,242	\$37,343	38.1%
Arabic	33	\$115,366	\$265,216	\$3,496	\$8,037	43.5%
Hebrew	0					
Farsi (Persian)	33	\$94,471	\$190,422	\$2,863	\$5,770	49.6%
Hindi (Northern India)	15	\$8,249	\$47,556	\$550	\$3,170	17.4%
Urdu (Pakistan India)	10	\$64,963	\$98,387	\$6,496	\$9,839	66.0%
Other Indo-Iranian Language	33	\$69,703	\$254,392	\$2,112	\$7,709	27.4%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	45	\$133,098	\$369,328	\$2,958	\$8,207	36.0%
<b>Totals:</b>	<b>13,989</b>	<b>\$56,795,484</b>	<b>\$116,608,954</b>	<b>\$4,060</b>	<b>\$8,336</b>	<b>48.7%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	138	\$11,305,775	\$15,945,051	\$81,926	\$115,544	70.9%
Other Sign Language	11	\$132,476	\$220,489	\$12,043	\$20,044	60.1%
English	10,733	\$382,043,338	\$501,951,959	\$35,595	\$46,767	76.1%
Armenian	1	\$918	\$5,798	\$918	\$5,798	15.8%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$3,227	\$10,106	\$3,227	\$10,106	31.9%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	504	\$9,742,541	\$12,917,018	\$19,330	\$25,629	75.4%
Other Latin	2	\$6,788	\$14,233	\$3,394	\$7,117	47.7%
Cantonese Chinese	46	\$1,420,866	\$1,641,017	\$30,888	\$35,674	86.6%
Mandarin Chinese	5	\$69,629	\$91,082	\$13,926	\$18,216	76.5%
Japanese	1	\$72,443	\$86,190	\$72,443	\$86,190	84.1%
Vietnamese	70	\$1,379,908	\$1,817,017	\$19,713	\$25,957	75.9%
Korean	8	\$230,094	\$375,651	\$28,762	\$46,956	61.3%
Laotian	13	\$74,099	\$112,761	\$5,700	\$8,674	65.7%
Cambodian	3	\$29,457	\$32,529	\$9,819	\$10,843	90.6%
Other Asian	27	\$405,148	\$586,222	\$15,005	\$21,712	69.1%
Dutch	0					
German	1	\$14,423	\$19,795	\$14,423	\$19,795	72.9%
Hmong	98	\$628,732	\$775,492	\$6,416	\$7,913	81.1%
Thai	0					
Mien	26	\$110,233	\$152,501	\$4,240	\$5,865	72.3%
Other Germanic	0					
Hungarian	0					
Russian	90	\$931,032	\$1,192,539	\$10,345	\$13,250	78.1%
Other Uralic-Slavic Languages	10	\$93,080	\$166,797	\$9,308	\$16,680	55.8%
Samoan	0					
Tagalog	20	\$687,796	\$804,791	\$34,390	\$40,240	85.5%
Guamanian	0					
Other Pacific Island	2	\$1,000	\$1,000	\$500	\$500	100.0%
Arabic	15	\$478,000	\$542,097	\$31,867	\$36,140	88.2%
Hebrew	0					
Farsi (Persian)	25	\$291,303	\$366,201	\$11,652	\$14,648	79.6%
Hindi (Northern India)	17	\$287,760	\$340,098	\$16,927	\$20,006	84.6%
Urdu (Pakistan India)	13	\$339,760	\$411,077	\$26,135	\$31,621	82.7%
Other Indo-Iranian Language	13	\$243,713	\$304,272	\$18,747	\$23,406	80.1%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	19	\$809,190	\$968,357	\$42,589	\$50,966	83.6%
<b>Totals:</b>	<b>11,912</b>	<b>\$411,832,729</b>	<b>\$541,852,142</b>	<b>\$34,573</b>	<b>\$45,488</b>	<b>76.0%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12,068	\$114,251,374	\$181,932,115	\$9,467	\$15,076	62.8%
Intellectual Disability	11,827	\$347,531,691	\$459,084,919	\$29,385	\$38,817	75.7%
Cerebral Palsy	2,343	\$82,724,566	\$116,249,547	\$35,307	\$49,616	71.2%
Epilepsy	2,275	\$94,802,879	\$122,264,425	\$41,672	\$53,743	77.5%
Category 5	4,961	\$54,815,292	\$83,125,797	\$11,049	\$16,756	65.9%
Other	4,408	\$10,855,743	\$23,338,191	\$2,463	\$5,295	46.5%

**For Birth to age 2 years, inclusive**

Autism	469	\$3,002,302	\$6,676,942	\$6,402	\$14,237	45.0%
Intellectual Disability	16	\$78,701	\$169,528	\$4,919	\$10,595	46.4%
Cerebral Palsy	14	\$108,743	\$267,333	\$7,767	\$19,095	40.7%
Epilepsy	14	\$64,282	\$153,519	\$4,592	\$10,966	41.9%
Category 5	287	\$1,926,901	\$4,187,532	\$6,714	\$14,591	46.0%
Other	3,656	\$9,183,453	\$20,225,124	\$2,512	\$5,532	45.4%

**For age 3 years to 21 years, inclusive**

Autism	9,388	\$34,589,890	\$74,460,168	\$3,684	\$7,931	46.5%
Intellectual Disability	3,376	\$22,771,041	\$40,963,981	\$6,745	\$12,134	55.6%
Cerebral Palsy	667	\$5,881,265	\$10,568,580	\$8,817	\$15,845	55.7%
Epilepsy	470	\$4,209,987	\$7,050,243	\$8,957	\$15,001	59.7%
Category 5	2,966	\$10,544,604	\$22,088,350	\$3,555	\$7,447	47.7%
Other	686	\$892,963	\$2,000,322	\$1,302	\$2,916	44.6%

**For age 22 years and older**

Autism	2,211	\$76,659,182	\$100,795,005	\$34,672	\$45,588	76.1%
Intellectual Disability	8,435	\$324,681,949	\$417,951,409	\$38,492	\$49,550	77.7%
Cerebral Palsy	1,662	\$76,734,557	\$105,413,634	\$46,170	\$63,426	72.8%
Epilepsy	1,791	\$90,528,610	\$115,060,664	\$50,546	\$64,244	78.7%
Category 5	1,708	\$42,343,787	\$56,849,915	\$24,791	\$33,284	74.5%
Other	66	\$779,326	\$1,112,745	\$11,808	\$16,860	70.0%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$542,133,170	\$60,026,048	11.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,259	\$45,756,609	\$85,226,551	\$5,540	\$10,319	53.7%
Autism & Intellectual Disability	1,725	\$45,055,425	\$61,087,720	\$26,119	\$35,413	73.8%
Autism & Intellectual Disability & Cerebral Palsy	46	\$2,173,687	\$2,781,572	\$47,254	\$60,469	78.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	20	\$920,076	\$1,419,863	\$46,004	\$70,993	64.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$2,718	\$8,427	\$2,718	\$8,427	32.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$90	\$90	\$90	\$90	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$125,463	\$151,517	\$62,732	\$75,759	82.8%
Autism & Intellectual Disability & Epilepsy	125	\$8,837,255	\$11,060,819	\$70,698	\$88,487	79.9%
Autism & Intellectual Disability & Category 5	8	\$311,656	\$408,762	\$38,957	\$51,095	76.2%
Autism & Cerebral Palsy	18	\$286,781	\$364,013	\$15,932	\$20,223	78.8%
Autism & Cerebral Palsy & Epilepsy	1	\$2,960	\$20,770	\$2,960	\$20,770	14.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$2,643	\$13,322	\$1,322	\$6,661	19.8%
Autism & Cerebral Palsy & Category 5	9	\$243,127	\$282,528	\$27,014	\$31,392	86.1%
Autism & Epilepsy & Category 5	13	\$257,840	\$311,648	\$19,834	\$23,973	82.7%
Autism & Epilepsy	59	\$890,480	\$1,284,125	\$15,093	\$21,765	69.4%
Autism & Category 5	1,779	\$9,384,564	\$17,510,387	\$5,275	\$9,843	53.6%
Intellectual Disability	7,441	\$189,314,763	\$252,589,233	\$25,442	\$33,946	75.0%
Intellectual Disability & Cerebral Palsy	762	\$25,786,538	\$33,669,485	\$33,841	\$44,186	76.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	593	\$25,690,417	\$33,856,555	\$43,323	\$57,094	75.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$16,506	\$109,165	\$5,502	\$36,388	15.1%
Intellectual Disability & Cerebral Palsy & Category 5	11	\$297,041	\$418,405	\$27,004	\$38,037	71.0%
Intellectual Disability & Epilepsy & Category 5	14	\$465,853	\$691,319	\$33,275	\$49,380	67.4%
Intellectual Disability & Epilepsy	939	\$43,845,104	\$54,669,580	\$46,693	\$58,221	80.2%
Intellectual Disability & Category 5	136	\$4,689,098	\$6,162,405	\$34,479	\$45,312	76.1%
Cerebral Palsy	532	\$17,958,484	\$30,274,014	\$33,757	\$56,906	59.3%
Cerebral Palsy & Epilepsy	151	\$5,333,891	\$7,521,696	\$35,324	\$49,813	70.9%
Cerebral Palsy & Epilepsy & Category 5	49	\$1,039,985	\$1,503,179	\$21,224	\$30,677	69.2%
Cerebral Palsy & Category 5	144	\$2,969,622	\$4,006,461	\$20,622	\$27,823	74.1%
Epilepsy & Category 5	121	\$2,788,071	\$3,727,305	\$23,042	\$30,804	74.8%
Epilepsy	182	\$4,583,618	\$5,915,135	\$25,185	\$32,501	77.5%
Category 5	2,668	\$32,221,014	\$47,820,876	\$12,077	\$17,924	67.4%
No Diagnosis	4,408	\$10,855,743	\$23,338,191	\$2,463	\$5,295	46.5%
<b>Totals:</b>	<b>30,222</b>	<b>\$482,107,122</b>	<b>\$688,205,120</b>	<b>\$15,952</b>	<b>\$22,772</b>	<b>70.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

### For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	351	\$2,206,826	\$4,983,077	\$6,287	\$14,197	44.3%
Autism & Intellectual Disability	2	\$10,311	\$21,697	\$5,156	\$10,848	47.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$4,466	\$8,374	\$4,466	\$8,374	53.3%
Autism & Epilepsy	2	\$4,526	\$9,159	\$2,263	\$4,580	49.4%
Autism & Category 5	113	\$776,174	\$1,654,634	\$6,869	\$14,643	46.9%
Intellectual Disability	14	\$68,390	\$147,831	\$4,885	\$10,559	46.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	7	\$70,427	\$156,559	\$10,061	\$22,366	45.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	3	\$18,306	\$51,891	\$6,102	\$17,297	35.3%
Cerebral Palsy & Category 5	4	\$20,010	\$58,883	\$5,002	\$14,721	34.0%
Epilepsy & Category 5	6	\$28,909	\$71,049	\$4,818	\$11,842	40.7%
Epilepsy	2	\$8,075	\$13,045	\$4,038	\$6,522	61.9%
Category 5	160	\$1,079,037	\$2,342,700	\$6,744	\$14,642	46.1%
No Diagnosis	3,656	\$9,183,453	\$20,225,124	\$2,512	\$5,532	45.4%
<b>Totals:</b>	<b>4,321</b>	<b>\$13,478,909</b>	<b>\$29,744,024</b>	<b>\$3,119</b>	<b>\$6,884</b>	<b>45.3%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,705	\$20,924,162	\$48,302,427	\$3,121	\$7,204	43.3%
Autism & Intellectual Disability	1,024	\$7,823,371	\$13,706,666	\$7,640	\$13,385	57.1%
Autism & Intellectual Disability & Cerebral Palsy	25	\$269,535	\$507,822	\$10,781	\$20,313	53.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$38,483	\$98,262	\$3,848	\$9,826	39.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$2,718	\$8,427	\$2,718	\$8,427	32.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$90	\$90	\$90	\$90	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$14,690	\$19,482	\$14,690	\$19,482	75.4%
Autism & Intellectual Disability & Epilepsy	47	\$434,940	\$843,199	\$9,254	\$17,940	51.6%
Autism & Intellectual Disability & Category 5	3	\$32,657	\$62,427	\$10,886	\$20,809	52.3%
Autism & Cerebral Palsy	13	\$63,556	\$123,451	\$4,889	\$9,496	51.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$2,643	\$13,322	\$1,322	\$6,661	19.8%
Autism & Cerebral Palsy & Category 5	7	\$26,315	\$55,416	\$3,759	\$7,917	47.5%
Autism & Epilepsy & Category 5	10	\$29,028	\$62,104	\$2,903	\$6,210	46.7%
Autism & Epilepsy	32	\$121,384	\$246,811	\$3,793	\$7,713	49.2%
Autism & Category 5	1,507	\$4,806,316	\$10,410,263	\$3,189	\$6,908	46.2%
Intellectual Disability	1,800	\$9,530,506	\$17,912,117	\$5,295	\$9,951	53.2%
Intellectual Disability & Cerebral Palsy	194	\$1,498,062	\$3,044,424	\$7,722	\$15,693	49.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	115	\$1,970,422	\$2,842,284	\$17,134	\$24,716	69.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	5	\$24,914	\$60,999	\$4,983	\$12,200	40.8%
Intellectual Disability & Epilepsy & Category 5	2	\$423	\$587	\$212	\$294	72.1%
Intellectual Disability & Epilepsy	121	\$869,593	\$1,466,315	\$7,187	\$12,118	59.3%
Intellectual Disability & Category 5	27	\$260,637	\$390,881	\$9,653	\$14,477	66.7%
Cerebral Palsy	174	\$1,282,446	\$2,419,759	\$7,370	\$13,907	53.0%
Cerebral Palsy & Epilepsy	27	\$185,438	\$434,540	\$6,868	\$16,094	42.7%
Cerebral Palsy & Epilepsy & Category 5	19	\$64,908	\$187,835	\$3,416	\$9,886	34.6%
Cerebral Palsy & Category 5	74	\$451,736	\$771,948	\$6,105	\$10,432	58.5%
Epilepsy & Category 5	33	\$129,299	\$254,869	\$3,918	\$7,723	50.7%
Epilepsy	50	\$346,018	\$572,205	\$6,920	\$11,444	60.5%
Category 5	1,274	\$4,698,231	\$9,789,700	\$3,688	\$7,684	48.0%
No Diagnosis	686	\$892,963	\$2,000,322	\$1,302	\$2,916	44.6%
<b>Totals:</b>	<b>13,989</b>	<b>\$56,795,484</b>	<b>\$116,608,954</b>	<b>\$4,060</b>	<b>\$8,336</b>	<b>48.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,203	\$22,625,621	\$31,941,048	\$18,808	\$26,551	70.8%
Autism & Intellectual Disability	699	\$37,221,743	\$47,359,356	\$53,250	\$67,753	78.6%
Autism & Intellectual Disability & Cerebral Palsy	21	\$1,904,152	\$2,273,751	\$90,674	\$108,274	83.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$881,593	\$1,321,601	\$88,159	\$132,160	66.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$110,773	\$132,036	\$110,773	\$132,036	83.9%
Autism & Intellectual Disability & Epilepsy	78	\$8,402,315	\$10,217,620	\$107,722	\$130,995	82.2%
Autism & Intellectual Disability & Category 5	5	\$278,999	\$346,335	\$55,800	\$69,267	80.6%
Autism & Cerebral Palsy	5	\$223,224	\$240,562	\$44,645	\$48,112	92.8%
Autism & Cerebral Palsy & Epilepsy	1	\$2,960	\$20,770	\$2,960	\$20,770	14.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$216,812	\$227,112	\$108,406	\$113,556	95.5%
Autism & Epilepsy & Category 5	2	\$224,346	\$241,170	\$112,173	\$120,585	93.0%
Autism & Epilepsy	25	\$764,570	\$1,028,154	\$30,583	\$41,126	74.4%
Autism & Category 5	159	\$3,802,075	\$5,445,490	\$23,912	\$34,248	69.8%
Intellectual Disability	5,627	\$179,715,867	\$234,529,286	\$31,938	\$41,679	76.6%
Intellectual Disability & Cerebral Palsy	568	\$24,288,477	\$30,625,061	\$42,761	\$53,917	79.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	478	\$23,719,995	\$31,014,272	\$49,623	\$64,883	76.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$16,506	\$109,165	\$5,502	\$36,388	15.1%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$272,127	\$357,406	\$45,354	\$59,568	76.1%
Intellectual Disability & Epilepsy & Category 5	12	\$465,430	\$690,732	\$38,786	\$57,561	67.4%
Intellectual Disability & Epilepsy	818	\$42,975,511	\$53,203,265	\$52,537	\$65,041	80.8%
Intellectual Disability & Category 5	109	\$4,428,462	\$5,771,524	\$40,628	\$52,950	76.7%
Cerebral Palsy	351	\$16,605,611	\$27,697,696	\$47,309	\$78,911	60.0%
Cerebral Palsy & Epilepsy	124	\$5,148,453	\$7,087,156	\$41,520	\$57,154	72.6%
Cerebral Palsy & Epilepsy & Category 5	27	\$956,771	\$1,263,452	\$35,436	\$46,795	75.7%
Cerebral Palsy & Category 5	66	\$2,497,877	\$3,175,630	\$37,847	\$48,116	78.7%
Epilepsy & Category 5	82	\$2,629,863	\$3,401,387	\$32,072	\$41,480	77.3%
Epilepsy	130	\$4,229,524	\$5,329,884	\$32,535	\$40,999	79.4%
Category 5	1,234	\$26,443,746	\$35,688,476	\$21,429	\$28,921	74.1%
No Diagnosis	66	\$779,326	\$1,112,745	\$11,808	\$16,860	70.0%
<b>Totals:</b>	<b>11,912</b>	<b>\$411,832,729</b>	<b>\$541,852,142</b>	<b>\$34,573</b>	<b>\$45,488</b>	<b>76.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	4	\$148,741	\$176,023	\$37,185	\$44,006	84.5%
Home of Parent or Guardian	24,427	\$134,737,352	\$247,320,162	\$5,516	\$10,125	54.5%
Independent Living or Supported Living	3,230	\$138,193,527	\$189,255,984	\$42,784	\$58,593	73.0%
Developmental Center/State Hospital	14	\$67,803	\$501,970	\$4,843	\$35,855	13.5%
Correctional Institution	32	\$275,764	\$487,503	\$8,618	\$15,234	56.6%
Community Care Facility (CCF)	1,738	\$187,174,634	\$222,568,897	\$107,695	\$128,060	84.1%
ICF Facility & Continuous Nursing	226	\$7,374,973	\$9,210,694	\$32,633	\$40,755	80.1%
Skilled Nursing Facility (SNF)	83	\$782,060	\$1,345,651	\$9,422	\$16,213	58.1%
Foster Home, Children	189	\$660,807	\$1,234,905	\$3,496	\$6,534	53.5%
Family Home, Adults	140	\$8,393,670	\$10,598,945	\$59,955	\$75,707	79.2%
Psychiatric Treatment Facility	11	\$665,675	\$982,342	\$60,516	\$89,304	67.8%
Rehabilitation Center	0					
Acute General Hospital	2	\$17,193	\$32,889	\$8,596	\$16,444	52.3%
Sub-Acute	5	\$577,771	\$658,569	\$115,554	\$131,714	87.7%
Community Treatment Facility	6	\$406,544	\$522,041	\$67,757	\$87,007	77.9%
Hospice	2	\$76,978	\$99,331	\$38,489	\$49,665	77.5%
Transient/Homeless	59	\$301,073	\$479,257	\$5,103	\$8,123	62.8%
Other	54	\$2,252,555	\$2,729,955	\$41,714	\$50,555	82.5%
<b>Totals:</b>	<b>30,222</b>	<b>\$482,107,122</b>	<b>\$688,205,120</b>	<b>\$15,952</b>	<b>\$22,772</b>	<b>70.1%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	4,302	\$13,417,548	\$29,619,197	\$3,119	\$6,885	45.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	19	\$61,361	\$124,827	\$3,230	\$6,570	49.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>4,321</b>	<b>\$13,478,909</b>	<b>\$29,744,024</b>	<b>\$3,119</b>	<b>\$6,884</b>	<b>45.3%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	13,618	\$42,266,951	\$97,455,951	\$3,104	\$7,156	43.4%
Independent Living or Supported Living	55	\$1,427,206	\$2,315,360	\$25,949	\$42,097	61.6%
Developmental Center/State Hospital	2	\$14,210	\$54,516	\$7,105	\$27,258	26.1%
Correctional Institution	6	\$103,479	\$166,399	\$17,246	\$27,733	62.2%
Community Care Facility (CCF)	109	\$11,659,653	\$14,470,968	\$106,969	\$132,761	80.6%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	1	\$38,856	\$145,856	\$38,856	\$145,856	26.6%
Foster Home, Children	169	\$594,384	\$1,099,480	\$3,517	\$6,506	54.1%
Family Home, Adults	4	\$183,917	\$234,041	\$45,979	\$58,510	78.6%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	
Rehabilitation Center	0					
Acute General Hospital	1	\$17,103	\$31,422	\$17,103	\$31,422	54.4%
Sub-Acute	1	\$0	\$0	\$0	\$0	
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	7	\$82,486	\$136,020	\$11,784	\$19,431	60.6%
Other	15	\$407,240	\$498,941	\$27,149	\$33,263	81.6%
<b>Totals:</b>	<b>13,989</b>	<b>\$56,795,484</b>	<b>\$116,608,954</b>	<b>\$4,060</b>	<b>\$8,336</b>	<b>48.7%</b>

**For age 22 years and older**

Out-of-State	4	\$148,741	\$176,023	\$37,185	\$44,006	84.5%
Home of Parent or Guardian	6,507	\$79,052,854	\$120,245,015	\$12,149	\$18,479	65.7%
Independent Living or Supported Living	3,175	\$136,766,322	\$186,940,625	\$43,076	\$58,879	73.2%
Developmental Center/State Hospital	12	\$53,593	\$447,454	\$4,466	\$37,288	12.0%
Correctional Institution	26	\$172,286	\$321,103	\$6,626	\$12,350	53.7%
Community Care Facility (CCF)	1,629	\$175,514,981	\$208,097,929	\$107,744	\$127,746	84.3%
ICF Facility & Continuous Nursing	226	\$7,374,973	\$9,210,694	\$32,633	\$40,755	80.1%
Skilled Nursing Facility (SNF)	82	\$743,205	\$1,199,795	\$9,063	\$14,632	61.9%
Foster Home, Children	1	\$5,062	\$10,598	\$5,062	\$10,598	47.8%
Family Home, Adults	136	\$8,209,753	\$10,364,904	\$60,366	\$76,213	79.2%
Psychiatric Treatment Facility	10	\$665,675	\$982,342	\$66,567	\$98,234	67.8%
Rehabilitation Center	0					
Acute General Hospital	1	\$90	\$1,467	\$90	\$1,467	6.1%
Sub-Acute	4	\$577,771	\$658,569	\$144,443	\$164,642	87.7%
Community Treatment Facility	6	\$406,544	\$522,041	\$67,757	\$87,007	77.9%
Hospice	2	\$76,978	\$99,331	\$38,489	\$49,665	77.5%
Transient/Homeless	52	\$218,587	\$343,237	\$4,204	\$6,601	63.7%
Other	39	\$1,845,316	\$2,231,014	\$47,316	\$57,205	82.7%
<b>Totals:</b>	<b>11,912</b>	<b>\$411,832,729</b>	<b>\$541,852,142</b>	<b>\$34,573</b>	<b>\$45,488</b>	<b>76.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	144	109	35	24.3%
Asian	3,083	2,241	842	27.3%
Black/African American	3,489	2,762	727	20.8%
Hispanic	5,374	4,320	1,054	19.6%
Native Hawaiian or Other Pacific Islander	144	110	34	23.6%
Other Ethnicity or Race / Multi-Cultural	4,572	3,483	1,089	23.8%
White	13,416	10,501	2,915	21.7%
<b>Totals:</b>	<b>30,222</b>	<b>23,526</b>	<b>6,696</b>	<b>22.2%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	19	18	1	5.3%
Asian	437	400	37	8.5%
Black/African American	375	330	45	12.0%
Hispanic	913	870	43	4.7%
Native Hawaiian or Other Pacific Islander	26	23	3	11.5%
Other Ethnicity or Race / Multi-Cultural	1,186	1,038	148	12.5%
White	1,365	1,268	97	7.1%
<b>Totals:</b>	<b>4,321</b>	<b>3,947</b>	<b>374</b>	<b>8.7%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	60	35	25	41.7%
Asian	1,714	1,132	582	34.0%
Black/African American	1,475	1,042	433	29.4%
Hispanic	2,901	2,179	722	24.9%
Native Hawaiian or Other Pacific Islander	74	53	21	28.4%
Other Ethnicity or Race / Multi-Cultural	2,405	1,672	733	30.5%
White	5,360	3,563	1,797	33.5%
<b>Totals:</b>	<b>13,989</b>	<b>9,676</b>	<b>4,313</b>	<b>30.8%</b>

**For age 22 years and older**

American Indian or Alaska Native	65	56	9	13.9%
Asian	932	709	223	23.9%
Black/African American	1,639	1,390	249	15.2%
Hispanic	1,560	1,271	289	18.5%
Native Hawaiian or Other Pacific Islander	44	34	10	22.7%
Other Ethnicity or Race / Multi-Cultural	981	773	208	21.2%
White	6,691	5,670	1,021	15.3%
<b>Totals:</b>	<b>11,912</b>	<b>9,903</b>	<b>2,009</b>	<b>16.9%</b>

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	151	143	8	5.3%
Other Sign Language	13	12	1	7.7%
English	26,860	20,786	6,074	22.6%
Armenian	10	9	1	10.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	6	5	1	16.7%
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	7	6	1	14.3%
Spanish	2,022	1,709	313	15.5%
Other Latin	2	2	0	0.0%
Cantonese Chinese	92	78	14	15.2%
Mandarin Chinese	29	24	5	17.2%
Japanese	2	1	1	50.0%
Vietnamese	160	126	34	21.3%
Korean	16	14	2	12.5%
Laotian	18	9	9	50.0%
Cambodian	7	5	2	28.6%
Other Asian	50	31	19	38.0%
Dutch	0	0	0	
German	1	1	0	0.0%
Hmong	147	71	76	51.7%
Thai	0	0	0	
Mien	27	15	12	44.4%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	201	168	33	16.4%
Other Uralic-Slavic Languages	17	15	2	11.8%
Samoan	0	0	0	
Tagalog	32	25	7	21.9%
Guamanian	0	0	0	
Other Pacific Island	3	2	1	33.3%
Arabic	55	45	10	18.2%
Hebrew	0	0	0	
Farsi (Persian)	71	61	10	14.1%
Hindi (Northern India)	33	17	16	48.5%
Urdu (Pakistan India)	29	20	9	31.0%
Other Indo-Iranian Language	46	31	15	32.6%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	114	94	20	17.5%
<b>Totals:</b>	30,222	23,526	6,696	22.2%



## Consumers with No Purchase of Services by Language

### For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	
English	3,885	3,542	343	8.8%
Armenian	3	3	0	0.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	4	4	0	0.0%
Spanish	297	281	16	5.4%
Other Latin	0	0	0	
Cantonese Chinese	7	5	2	28.6%
Mandarin Chinese	10	8	2	20.0%
Japanese	0	0	0	
Vietnamese	13	11	2	15.4%
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	3	3	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	4	4	0	0.0%
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	14	14	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	7	5	2	28.6%
Hebrew	0	0	0	
Farsi (Persian)	13	13	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	6	5	1	16.7%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	50	44	6	12.0%
<b>Totals:</b>	4,321	3,947	374	8.7%

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	11	9	2	18.2%
Other Sign Language	2	2	0	0.0%
English	12,242	8,293	3,949	32.3%
Armenian	6	5	1	16.7%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	4	3	1	25.0%
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	3	2	1	33.3%
Spanish	1,221	1,007	214	17.5%
Other Latin	0	0	0	
Cantonese Chinese	39	33	6	15.4%
Mandarin Chinese	14	11	3	21.4%
Japanese	1	0	1	100.0%
Vietnamese	77	56	21	27.3%
Korean	8	8	0	0.0%
Laotian	5	1	4	80.0%
Cambodian	4	3	1	25.0%
Other Asian	20	9	11	55.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	45	13	32	71.1%
Thai	0	0	0	
Mien	1	1	0	0.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	97	81	16	16.5%
Other Uralic-Slavic Languages	6	4	2	33.3%
Samoan	0	0	0	
Tagalog	12	9	3	25.0%
Guamanian	0	0	0	
Other Pacific Island	1	1	0	0.0%
Arabic	33	27	6	18.2%
Hebrew	0	0	0	
Farsi (Persian)	33	26	7	21.2%
Hindi (Northern India)	15	7	8	53.3%
Urdu (Pakistan India)	10	5	5	50.0%
Other Indo-Iranian Language	33	24	9	27.3%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	45	35	10	22.2%
<b>Totals:</b>	<b>13,989</b>	<b>9,676</b>	<b>4,313</b>	<b>30.8%</b>

## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	138	132	6	4.4%
Other Sign Language	11	10	1	9.1%
English	10,733	8,951	1,782	16.6%
Armenian	1	1	0	0.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	504	421	83	16.5%
Other Latin	2	2	0	0.0%
Cantonese Chinese	46	40	6	13.0%
Mandarin Chinese	5	5	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	70	59	11	15.7%
Korean	8	6	2	25.0%
Laotian	13	8	5	38.5%
Cambodian	3	2	1	33.3%
Other Asian	27	19	8	29.6%
Dutch	0	0	0	
German	1	1	0	0.0%
Hmong	98	54	44	44.9%
Thai	0	0	0	
Mien	26	14	12	46.2%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	90	73	17	18.9%
Other Uralic-Slavic Languages	10	10	0	0.0%
Samoan	0	0	0	
Tagalog	20	16	4	20.0%
Guamanian	0	0	0	
Other Pacific Island	2	1	1	50.0%
Arabic	15	13	2	13.3%
Hebrew	0	0	0	
Farsi (Persian)	25	22	3	12.0%
Hindi (Northern India)	17	9	8	47.1%
Urdu (Pakistan India)	13	10	3	23.1%
Other Indo-Iranian Language	13	7	6	46.2%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	19	15	4	21.1%
<b>Totals:</b>	<b>11,912</b>	<b>9,903</b>	<b>2,009</b>	<b>16.9%</b>

## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	12,068	8,491	3,577	29.6%
Intellectual Disability	11,827	9,772	2,055	17.4%
Cerebral Palsy	2,343	2,001	342	14.6%
Epilepsy	2,275	1,975	300	13.2%
Category 5	4,961	3,649	1,312	26.5%
Other	4,408	3,908	500	11.3%

**For Birth to age 2 years, inclusive**

Autism	469	453	16	3.4%
Intellectual Disability	16	14	2	12.5%
Cerebral Palsy	14	13	1	7.1%
Epilepsy	14	14	0	0.0%
Category 5	287	277	10	3.5%
Other	3,656	3,306	350	9.6%

**For age 3 years to 21 years, inclusive**

Autism	9,388	6,336	3,052	32.5%
Intellectual Disability	3,376	2,458	918	27.2%
Cerebral Palsy	667	545	122	18.3%
Epilepsy	470	376	94	20.0%
Category 5	2,966	2,042	924	31.2%
Other	686	560	126	18.4%

**For age 22 years and older**

Autism	2,211	1,702	509	23.0%
Intellectual Disability	8,435	7,300	1,135	13.5%
Cerebral Palsy	1,662	1,443	219	13.2%
Epilepsy	1,791	1,585	206	11.5%
Category 5	1,708	1,330	378	22.1%
Other	66	42	24	36.4%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.

## Consumers with No Purchase of Services by Diagnosis - Expanded

<b>For All Ages</b>				
<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	8,259	5,590	2,669	32.3%
Autism & Intellectual Disability	1,725	1,347	378	21.9%
Autism & Intellectual Disability & Cerebral Palsy	46	43	3	6.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	20	20	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy	125	112	13	10.4%
Autism & Intellectual Disability & Category 5	8	8	0	0.0%
Autism & Cerebral Palsy	18	12	6	33.3%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	9	8	1	11.1%
Autism & Epilepsy & Category 5	13	12	1	7.7%
Autism & Epilepsy	59	49	10	17.0%
Autism & Category 5	1,779	1,283	496	27.9%
Intellectual Disability	7,441	6,074	1,367	18.4%
Intellectual Disability & Cerebral Palsy	762	668	94	12.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	593	533	60	10.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	11	8	3	27.3%
Intellectual Disability & Epilepsy & Category 5	14	10	4	28.6%
Intellectual Disability & Epilepsy	939	830	109	11.6%
Intellectual Disability & Category 5	136	112	24	17.7%
Cerebral Palsy	532	427	105	19.7%
Cerebral Palsy & Epilepsy	151	125	26	17.2%
Cerebral Palsy & Epilepsy & Category 5	49	37	12	24.5%
Cerebral Palsy & Category 5	144	112	32	22.2%
Epilepsy & Category 5	121	100	21	17.4%
Epilepsy	182	138	44	24.2%
Category 5	2,668	1,950	718	26.9%
No Diagnosis	4,408	3,908	500	11.3%
<b>Totals:</b>	30,222	23,526	6,696	22.2%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	351	339	12	3.4%
Autism & Intellectual Disability	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	2	2	0	0.0%
Autism & Category 5	113	109	4	3.5%
Intellectual Disability	14	12	2	14.3%
Intellectual Disability & Cerebral Palsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	0	0	0	
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	7	7	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Cerebral Palsy & Category 5	4	3	1	25.0%
Epilepsy & Category 5	6	6	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	160	155	5	3.1%
No Diagnosis	3,656	3,306	350	9.6%
<b>Totals:</b>	4,321	3,947	374	8.7%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,705	4,415	2,290	34.2%
Autism & Intellectual Disability	1,024	737	287	28.0%
Autism & Intellectual Disability & Cerebral Palsy	25	23	2	8.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	10	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	47	40	7	14.9%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	13	9	4	30.8%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	7	7	0	0.0%
Autism & Epilepsy & Category 5	10	9	1	10.0%
Autism & Epilepsy	32	27	5	15.6%
Autism & Category 5	1,507	1,051	456	30.3%
Intellectual Disability	1,800	1,263	537	29.8%
Intellectual Disability & Cerebral Palsy	194	165	29	15.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	115	98	17	14.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	5	4	1	20.0%
Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Epilepsy	121	95	26	21.5%
Intellectual Disability & Category 5	27	16	11	40.7%
Cerebral Palsy	174	138	36	20.7%
Cerebral Palsy & Epilepsy	27	19	8	29.6%
Cerebral Palsy & Epilepsy & Category 5	19	12	7	36.8%
Cerebral Palsy & Category 5	74	56	18	24.3%
Epilepsy & Category 5	33	26	7	21.2%
Epilepsy	50	35	15	30.0%
Category 5	1,274	852	422	33.1%
No Diagnosis	686	560	126	18.4%
<b>Totals:</b>	<b>13,989</b>	<b>9,676</b>	<b>4,313</b>	<b>30.8%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,203	836	367	30.5%
Autism & Intellectual Disability	699	608	91	13.0%
Autism & Intellectual Disability & Cerebral Palsy	21	20	1	4.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	10	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	78	72	6	7.7%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	25	20	5	20.0%
Autism & Category 5	159	123	36	22.6%
Intellectual Disability	5,627	4,799	828	14.7%
Intellectual Disability & Cerebral Palsy	568	503	65	11.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	478	435	43	9.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	4	2	33.3%
Intellectual Disability & Epilepsy & Category 5	12	9	3	25.0%
Intellectual Disability & Epilepsy	818	735	83	10.2%
Intellectual Disability & Category 5	109	96	13	11.9%
Cerebral Palsy	351	282	69	19.7%
Cerebral Palsy & Epilepsy	124	106	18	14.5%
Cerebral Palsy & Epilepsy & Category 5	27	22	5	18.5%
Cerebral Palsy & Category 5	66	53	13	19.7%
Epilepsy & Category 5	82	68	14	17.1%
Epilepsy	130	101	29	22.3%
Category 5	1,234	943	291	23.6%
No Diagnosis	66	42	24	36.4%
<b>Totals:</b>	11,912	9,903	2,009	16.9%



## Consumers with No Purchase of Services by Residence

**For All Ages**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	4	3	1	25.0%
Home of Parent or Guardian	24,427	18,185	6,242	25.6%
Independent Living or Supported Living	3,230	2,933	297	9.2%
Developmental Center/State Hospital	14	10	4	28.6%
Correctional Institution	32	23	9	28.1%
Community Care Facility (CCF)	1,738	1,721	17	1.0%
ICF Facility & Continuous Nursing	226	224	2	0.9%
Skilled Nursing Facility (SNF)	83	56	27	32.5%
Foster Home, Children	189	131	58	30.7%
Family Home, Adults	140	140	0	0.0%
Psychiatric Treatment Facility	11	6	5	45.5%
Rehabilitation Center	0	0	0	
Acute General Hospital	2	2	0	0.0%
Sub-Acute	5	3	2	40.0%
Community Treatment Facility	6	4	2	33.3%
Hospice	2	2	0	0.0%
Transient/Homeless	59	39	20	33.9%
Other	54	44	10	18.5%
<b>Totals:</b>	<b>30,222</b>	<b>23,526</b>	<b>6,696</b>	<b>22.2%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	
Home of Parent or Guardian	4,302	3,930	372	8.7%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	19	17	2	10.5%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
<b>Totals:</b>	<b>4,321</b>	<b>3,947</b>	<b>374</b>	<b>8.7%</b>

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	13,618	9,387	4,231	31.1%
Independent Living or Supported Living	55	42	13	23.6%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	6	5	1	16.7%
Community Care Facility (CCF)	109	104	5	4.6%
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	1	1	0	0.0%
Foster Home, Children	169	113	56	33.1%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	1	0	1	100.0%
Rehabilitation Center	0	0	0	
Acute General Hospital	1	1	0	0.0%
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	7	5	2	28.6%
Other	15	12	3	20.0%
<b>Totals:</b>	<b>13,989</b>	<b>9,676</b>	<b>4,313</b>	<b>30.8%</b>

**For age 22 years and older**

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	1,629	1,617	12	0.7%
Community Treatment Facility	6	4	2	33.3%
Correctional Institution	26	18	8	30.8%
Developmental Center/State Hospital	12	8	4	33.3%
Family Home, Adults	136	136	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	6,507	4,868	1,639	25.2%
Hospice	2	2	0	0.0%
ICF Facility & Continuous Nursing	226	224	2	0.9%
Independent Living or Supported Living	3,175	2,891	284	8.9%
Other	39	32	7	18.0%
Out-of-State	4	3	1	25.0%
Psychiatric Treatment Facility	10	6	4	40.0%
Rehabilitation Center	0	0	0	
Skilled Nursing Facility (SNF)	82	55	27	32.9%
Sub-Acute	4	3	1	25.0%
Transient/Homeless	52	34	18	34.6%
<b>Totals:</b>	<b>11,912</b>	<b>9,903</b>	<b>2,009</b>	<b>16.9%</b>

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	20	\$8,270	\$22,836	\$414	\$1,142	36.2%
Black/African American	7	\$16,647	\$40,045	\$2,378	\$5,721	41.6%
Hispanic	4	\$7,856	\$10,161	\$1,964	\$2,540	77.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$14,599	\$36,751	\$1,622	\$4,083	39.7%
White	29	\$37,268	\$122,875	\$1,285	\$4,237	30.3%
<b>Totals:</b>	69	\$84,640	\$232,668	\$1,227	\$3,372	36.4%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	3	\$300	\$9,878	\$100	\$3,293	3.0%
Black/African American	2	\$233	\$5,367	\$116	\$2,684	4.3%
Hispanic	2	\$7,781	\$9,771	\$3,891	\$4,886	79.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$3,500	\$14,377	\$1,167	\$4,792	24.4%
White	8	\$15,918	\$84,329	\$1,990	\$10,541	18.9%
<b>Totals:</b>	18	\$27,733	\$123,723	\$1,541	\$6,873	22.4%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	17	\$7,970	\$12,959	\$469	\$762	61.5%
Black/African American	5	\$16,414	\$34,677	\$3,283	\$6,935	47.3%
Hispanic	1	\$60	\$60	\$60	\$60	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$11,098	\$22,374	\$1,850	\$3,729	49.6%
White	20	\$21,350	\$34,586	\$1,067	\$1,729	61.7%
<b>Totals:</b>	49	\$56,893	\$104,655	\$1,161	\$2,136	54.4%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$15	\$330	\$15	\$330	4.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$0	\$3,960	\$0	\$3,960	0.0%
<b>Totals:</b>	2	\$15	\$4,290	\$8	\$2,145	0.3%

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	67	\$81,682	\$219,087	\$1,219	\$3,270	37.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$2,958	\$4,948	\$2,958	\$4,948	59.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$0	\$8,633	\$0	\$8,633	0.0%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	69	\$84,640	\$232,668	\$1,227	\$3,372	36.4%

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	16	\$24,775	\$110,142	\$1,548	\$6,884	22.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$2,958	\$4,948	\$2,958	\$4,948	59.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$0	\$8,633	\$0	\$8,633	0.0%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	18	\$27,733	\$123,723	\$1,541	\$6,873	22.4%

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	49	\$56,893	\$104,655	\$1,161	\$2,136	54.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	49	\$56,893	\$104,655	\$1,161	\$2,136	54.4%

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$15	\$4,290	\$8	\$2,145	0.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	2	\$15	\$4,290	\$8	\$2,145	0.3%

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	66	\$65,726	\$143,465	\$996	\$2,174	45.8%
Intellectual Disability	4	\$311	\$4,961	\$78	\$1,240	6.3%
Cerebral Palsy	3	\$650	\$799	\$217	\$266	81.4%
Epilepsy	0					
Category 5	13	\$21,132	\$37,853	\$1,626	\$2,912	55.8%
Other	7	\$15,066	\$84,392	\$2,152	\$12,056	17.9%

**For Birth to age 2 years, inclusive**

Autism	13	\$12,666	\$39,556	\$974	\$3,043	32.0%
Intellectual Disability	0					
Cerebral Palsy	1	\$0	\$149	\$0	\$149	0.0%
Epilepsy	0					
Category 5	2	\$233	\$5,421	\$116	\$2,711	4.3%
Other	6	\$15,066	\$84,017	\$2,511	\$14,003	17.9%

**For age 3 years to 21 years, inclusive**

Autism	52	\$53,059	\$99,949	\$1,020	\$1,922	53.1%
Intellectual Disability	2	\$296	\$671	\$148	\$335	44.1%
Cerebral Palsy	2	\$650	\$650	\$325	\$325	100.0%
Epilepsy	0					
Category 5	11	\$20,900	\$32,432	\$1,900	\$2,948	64.4%
Other	1	\$0	\$375	\$0	\$375	0.0%

**For age 22 years and older**

Autism	1	\$0	\$3,960	\$0	\$3,960	0.0%
Intellectual Disability	2	\$15	\$4,290	\$8	\$2,145	0.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$84,640	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	44	\$47,481	\$104,663	\$1,079	\$2,379	45.4%
Autism & Intellectual Disability	3	\$296	\$4,631	\$99	\$1,544	6.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$100	\$100	\$100	\$100	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	10	\$17,849	\$34,071	\$1,785	\$3,407	52.4%
Intellectual Disability	1	\$15	\$330	\$15	\$330	4.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$550	\$699	\$275	\$350	78.7%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$3,283	\$3,782	\$3,283	\$3,782	86.8%
No Diagnosis	7	\$15,066	\$84,392	\$2,152	\$12,056	17.9%
<b>Totals:</b>	69	\$84,640	\$232,668	\$1,227	\$3,372	36.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9	\$12,434	\$34,135	\$1,382	\$3,793	36.4%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$233	\$5,421	\$116	\$2,711	4.3%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$0	\$149	\$0	\$149	0.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	6	\$15,066	\$84,017	\$2,511	\$14,003	17.9%
<b>Totals:</b>	18	\$27,733	\$123,723	\$1,541	\$6,873	22.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	35	\$35,047	\$70,527	\$1,001	\$2,015	49.7%
Autism & Intellectual Disability	2	\$296	\$671	\$148	\$335	44.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$100	\$100	\$100	\$100	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	8	\$17,616	\$28,650	\$2,202	\$3,581	61.5%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$550	\$550	\$550	\$550	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$3,283	\$3,782	\$3,283	\$3,782	86.8%
No Diagnosis	1	\$0	\$375	\$0	\$375	0.0%
<b>Totals:</b>	49	\$56,893	\$104,655	\$1,161	\$2,136	54.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$0	\$3,960	\$0	\$3,960	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$15	\$330	\$15	\$330	4.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	2	\$15	\$4,290	\$8	\$2,145	0.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	66	\$84,212	\$231,580	\$1,276	\$3,509	36.4%
Independent Living or Supported Living	1	\$398	\$398	\$398	\$398	100.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	2	\$30	\$690	\$15	\$345	4.4%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	69	\$84,640	\$232,668	\$1,227	\$3,372	36.4%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	18	\$27,733	\$123,723	\$1,541	\$6,873	22.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	18	\$27,733	\$123,723	\$1,541	\$6,873	22.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	47	\$56,480	\$103,897	\$1,202	\$2,211	54.4%
Independent Living or Supported Living	1	\$398	\$398	\$398	\$398	100.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$15	\$360	\$15	\$360	4.2%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	49	\$56,893	\$104,655	\$1,161	\$2,136	54.4%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	1	\$0	\$3,960	\$0	\$3,960	0.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$15	\$330	\$15	\$330	4.6%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	2	\$15	\$4,290	\$8	\$2,145	0.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	108	\$574,593	\$951,635	\$5,320	\$8,811	60.4%
Asian	2,849	\$15,505,904	\$27,277,845	\$5,443	\$9,575	56.8%
Black/African American	2,626	\$16,706,230	\$27,649,009	\$6,362	\$10,529	60.4%
Hispanic	4,917	\$25,486,613	\$45,173,240	\$5,183	\$9,187	56.4%
Native Hawaiian or Other Pacific Islander	127	\$486,277	\$1,066,879	\$3,829	\$8,401	45.6%
Other Ethnicity or Race / Multi-Cultural	4,203	\$18,827,203	\$36,342,594	\$4,479	\$8,647	51.8%
White	9,926	\$66,205,010	\$120,692,810	\$6,670	\$12,159	54.9%
<b>Totals:</b>	<b>24,756</b>	<b>\$143,791,830</b>	<b>\$259,154,012</b>	<b>\$5,808</b>	<b>\$10,468</b>	<b>55.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	19	\$65,089	\$118,426	\$3,426	\$6,233	55.0%
Asian	437	\$1,531,105	\$3,829,841	\$3,504	\$8,764	40.0%
Black/African American	375	\$909,988	\$2,171,759	\$2,427	\$5,791	41.9%
Hispanic	913	\$3,545,903	\$7,817,805	\$3,884	\$8,563	45.4%
Native Hawaiian or Other Pacific Islander	26	\$99,337	\$209,891	\$3,821	\$8,073	47.3%
Other Ethnicity or Race / Multi-Cultural	1,186	\$2,990,832	\$6,494,160	\$2,522	\$5,476	46.1%
White	1,365	\$4,336,655	\$9,102,141	\$3,177	\$6,668	47.6%
<b>Totals:</b>	<b>4,321</b>	<b>\$13,478,909</b>	<b>\$29,744,024</b>	<b>\$3,119</b>	<b>\$6,884</b>	<b>45.3%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	58	\$193,748	\$422,676	\$3,340	\$7,288	45.8%
Asian	1,706	\$4,891,814	\$11,111,173	\$2,867	\$6,513	44.0%
Black/African American	1,447	\$5,379,740	\$10,187,606	\$3,718	\$7,041	52.8%
Hispanic	2,879	\$8,457,306	\$18,323,821	\$2,938	\$6,365	46.2%
Native Hawaiian or Other Pacific Islander	73	\$175,613	\$484,838	\$2,406	\$6,642	36.2%
Other Ethnicity or Race / Multi-Cultural	2,370	\$7,682,399	\$17,280,658	\$3,242	\$7,291	44.5%
White	5,258	\$16,264,632	\$40,978,700	\$3,093	\$7,794	39.7%
<b>Totals:</b>	<b>13,791</b>	<b>\$43,045,252</b>	<b>\$98,789,471</b>	<b>\$3,121</b>	<b>\$7,163</b>	<b>43.6%</b>

**For age 22 years and older**

American Indian or Alaska Native	31	\$315,756	\$410,532	\$10,186	\$13,243	76.9%
Asian	706	\$9,082,985	\$12,336,831	\$12,865	\$17,474	73.6%
Black/African American	804	\$10,416,502	\$15,289,644	\$12,956	\$19,017	68.1%
Hispanic	1,125	\$13,483,404	\$19,031,614	\$11,985	\$16,917	70.9%
Native Hawaiian or Other Pacific Islander	28	\$211,327	\$372,151	\$7,547	\$13,291	56.8%
Other Ethnicity or Race / Multi-Cultural	647	\$8,153,972	\$12,567,776	\$12,603	\$19,425	64.9%
White	3,303	\$45,603,723	\$70,611,970	\$13,807	\$21,378	64.6%
<b>Totals:</b>	<b>6,644</b>	<b>\$87,267,669</b>	<b>\$130,620,517</b>	<b>\$13,135</b>	<b>\$19,660</b>	<b>66.8%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	16	\$377,806	\$497,628	\$23,613	\$31,102	75.9%
Asian	138	\$4,905,311	\$6,348,861	\$35,546	\$46,006	77.3%
Black/African American	591	\$18,701,812	\$24,531,998	\$31,644	\$41,509	76.2%
Hispanic	270	\$8,769,833	\$12,386,819	\$32,481	\$45,877	70.8%
Native Hawaiian or Other Pacific Islander	9	\$62,217	\$88,641	\$6,913	\$9,849	70.2%
Other Ethnicity or Race / Multi-Cultural	222	\$7,271,658	\$10,767,733	\$32,755	\$48,503	67.5%
White	1,984	\$98,104,891	\$134,634,304	\$49,448	\$67,860	72.9%
<b>Totals:</b>	<b>3,230</b>	<b>\$138,193,527</b>	<b>\$189,255,984</b>	<b>\$42,784</b>	<b>\$58,593</b>	<b>73.0%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	3	\$160,800	\$207,227	\$53,600	\$69,076	77.6%
Black/African American	8	\$143,264	\$186,723	\$17,908	\$23,340	76.7%
Hispanic	8	\$325,904	\$378,694	\$40,738	\$47,337	86.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$666,616	\$1,307,378	\$66,662	\$130,738	51.0%
White	26	\$130,622	\$235,337	\$5,024	\$9,051	55.5%
<b>Totals:</b>	<b>55</b>	<b>\$1,427,206</b>	<b>\$2,315,360</b>	<b>\$25,949</b>	<b>\$42,097</b>	<b>61.6%</b>

**For age 22 years and older**

American Indian or Alaska Native	16	\$377,806	\$497,628	\$23,613	\$31,102	75.9%
Asian	135	\$4,744,511	\$6,141,634	\$35,145	\$45,494	77.3%
Black/African American	583	\$18,558,547	\$24,345,276	\$31,833	\$41,759	76.2%
Hispanic	262	\$8,443,929	\$12,008,125	\$32,229	\$45,833	70.3%
Native Hawaiian or Other Pacific Islander	9	\$62,217	\$88,641	\$6,913	\$9,849	70.2%
Other Ethnicity or Race / Multi-Cultural	212	\$6,605,041	\$9,460,355	\$31,156	\$44,624	69.8%
White	1,958	\$97,974,269	\$134,398,967	\$50,038	\$68,641	72.9%
<b>Totals:</b>	<b>3,175</b>	<b>\$136,766,322</b>	<b>\$186,940,625</b>	<b>\$43,076</b>	<b>\$58,879</b>	<b>73.2%</b>



## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	2	\$2,445	\$10,597	\$1,223	\$5,298	23.1%
Black/African American	21	\$176,784	\$349,867	\$8,418	\$16,660	50.5%
Hispanic	7	\$56,398	\$187,026	\$8,057	\$26,718	30.2%
Native Hawaiian or Other Pacific Islander	1	\$1,000	\$1,000	\$1,000	\$1,000	100.0%
Other Ethnicity or Race / Multi-Cultural	6	\$4,295	\$289,420	\$716	\$48,237	1.5%
White	9	\$102,646	\$151,563	\$11,405	\$16,840	67.7%
<b>Totals:</b>	46	\$343,567	\$989,473	\$7,469	\$21,510	34.7%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$84,413	\$134,973	\$28,138	\$44,991	62.5%
Hispanic	3	\$31,951	\$83,418	\$10,650	\$27,806	38.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,325	\$2,525	\$663	\$1,263	52.5%
White	0					
<b>Totals:</b>	8	\$117,689	\$220,916	\$14,711	\$27,614	53.3%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	2	\$2,445	\$10,597	\$1,223	\$5,298	23.1%
Black/African American	18	\$92,371	\$214,894	\$5,132	\$11,939	43.0%
Hispanic	4	\$24,447	\$103,608	\$6,112	\$25,902	23.6%
Native Hawaiian or Other Pacific Islander	1	\$1,000	\$1,000	\$1,000	\$1,000	100.0%
Other Ethnicity or Race / Multi-Cultural	4	\$2,970	\$286,895	\$742	\$71,724	1.0%
White	9	\$102,646	\$151,563	\$11,405	\$16,840	67.7%
<b>Totals:</b>	38	\$225,878	\$768,558	\$5,944	\$20,225	29.4%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	19	\$2,508,431	\$2,889,453	\$132,023	\$152,076	86.8%
Asian	88	\$10,225,222	\$12,130,379	\$116,196	\$137,845	84.3%
Black/African American	219	\$22,007,288	\$26,245,561	\$100,490	\$119,843	83.9%
Hispanic	158	\$16,108,841	\$19,177,096	\$101,955	\$121,374	84.0%
Native Hawaiian or Other Pacific Islander	4	\$385,402	\$445,857	\$96,351	\$111,464	86.4%
Other Ethnicity or Race / Multi-Cultural	122	\$12,963,523	\$15,408,560	\$106,258	\$126,300	84.1%
White	1,354	\$130,350,898	\$155,482,684	\$96,271	\$114,832	83.8%
<b>Totals:</b>	1,964	\$194,549,607	\$231,779,591	\$99,058	\$118,014	83.9%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$139,557	\$163,780	\$139,557	\$163,780	85.2%
Asian	5	\$640,876	\$936,060	\$128,175	\$187,212	68.5%
Black/African American	13	\$1,618,011	\$2,118,103	\$124,462	\$162,931	76.4%
Hispanic	6	\$634,324	\$933,202	\$105,721	\$155,534	68.0%
Native Hawaiian or Other Pacific Islander	1	\$67,742	\$81,489	\$67,742	\$81,489	83.1%
Other Ethnicity or Race / Multi-Cultural	18	\$1,979,700	\$2,267,857	\$109,983	\$125,992	87.3%
White	65	\$6,579,443	\$7,970,478	\$101,222	\$122,623	82.6%
<b>Totals:</b>	109	\$11,659,653	\$14,470,968	\$106,969	\$132,761	80.6%

**For age 22 years and older**

American Indian or Alaska Native	18	\$2,368,874	\$2,725,673	\$131,604	\$151,426	86.9%
Asian	83	\$9,584,346	\$11,194,319	\$115,474	\$134,871	85.6%
Black/African American	206	\$20,389,278	\$24,127,458	\$98,977	\$117,124	84.5%
Hispanic	152	\$15,474,517	\$18,243,894	\$101,806	\$120,026	84.8%
Native Hawaiian or Other Pacific Islander	3	\$317,660	\$364,368	\$105,887	\$121,456	87.2%
Other Ethnicity or Race / Multi-Cultural	104	\$10,983,823	\$13,140,703	\$105,614	\$126,353	83.6%
White	1,289	\$123,771,455	\$147,512,207	\$96,021	\$114,439	83.9%
<b>Totals:</b>	1,855	\$182,889,953	\$217,308,623	\$98,593	\$117,148	84.2%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$17,361	\$56,338	\$5,787	\$18,779	30.8%
Black/African American	13	\$765,790	\$1,047,776	\$58,907	\$80,598	73.1%
Hispanic	6	\$295,684	\$392,766	\$49,281	\$65,461	75.3%
Native Hawaiian or Other Pacific Islander	2	\$83,016	\$95,660	\$41,508	\$47,830	86.8%
Other Ethnicity or Race / Multi-Cultural	7	\$92,510	\$448,623	\$13,216	\$64,089	20.6%
White	76	\$1,194,882	\$1,500,329	\$15,722	\$19,741	79.6%
<b>Totals:</b>	107	\$2,449,243	\$3,541,493	\$22,890	\$33,098	69.2%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$38,856	\$145,856	\$38,856	\$145,856	26.6%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$17,103	\$31,422	\$8,551	\$15,711	54.4%
White	1	\$0	\$0	\$0	\$0	
<b>Totals:</b>	4	\$55,958	\$177,278	\$13,990	\$44,319	31.6%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	3	\$17,361	\$56,338	\$5,787	\$18,779	30.8%
Black/African American	12	\$726,935	\$901,920	\$60,578	\$75,160	80.6%
Hispanic	6	\$295,684	\$392,766	\$49,281	\$65,461	75.3%
Native Hawaiian or Other Pacific Islander	2	\$83,016	\$95,660	\$41,508	\$47,830	86.8%
Other Ethnicity or Race / Multi-Cultural	5	\$75,408	\$417,202	\$15,082	\$83,440	18.1%
White	75	\$1,194,882	\$1,500,329	\$15,932	\$20,004	79.6%
<b>Totals:</b>	103	\$2,393,285	\$3,364,215	\$23,236	\$32,662	71.1%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$2,150	\$15,375	\$2,150	\$15,375	14.0%
Asian	3	\$148,442	\$171,013	\$49,481	\$57,004	86.8%
Black/African American	19	\$143,320	\$228,113	\$7,543	\$12,006	62.8%
Hispanic	16	\$146,567	\$191,873	\$9,160	\$11,992	76.4%
Native Hawaiian or Other Pacific Islander	1	\$8,156	\$10,930	\$8,156	\$10,930	74.6%
Other Ethnicity or Race / Multi-Cultural	12	\$423,523	\$511,208	\$35,294	\$42,601	82.9%
White	67	\$1,907,190	\$2,356,053	\$28,466	\$35,165	81.0%
<b>Totals:</b>	119	\$2,779,348	\$3,484,566	\$23,356	\$29,282	79.8%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$2,150	\$15,375	\$2,150	\$15,375	14.0%
Asian	0					
Black/African American	3	\$22,314	\$63,097	\$7,438	\$21,032	35.4%
Hispanic	5	\$1,084	\$1,372	\$217	\$274	79.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$34,658	\$54,281	\$11,553	\$18,094	63.9%
White	10	\$429,520	\$500,836	\$42,952	\$50,084	85.8%
<b>Totals:</b>	22	\$489,726	\$634,961	\$22,260	\$28,862	77.1%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	3	\$148,442	\$171,013	\$49,481	\$57,004	86.8%
Black/African American	16	\$121,006	\$165,016	\$7,563	\$10,314	73.3%
Hispanic	11	\$145,483	\$190,502	\$13,226	\$17,318	76.4%
Native Hawaiian or Other Pacific Islander	1	\$8,156	\$10,930	\$8,156	\$10,930	74.6%
Other Ethnicity or Race / Multi-Cultural	9	\$388,865	\$456,927	\$43,207	\$50,770	85.1%
White	57	\$1,477,670	\$1,855,216	\$25,924	\$32,548	79.7%
<b>Totals:</b>	97	\$2,289,622	\$2,849,605	\$23,604	\$29,377	80.3%

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	21,636	\$124,322,511	\$226,411,842	\$5,746	\$10,465	54.9%
Spanish	1,970	\$10,940,737	\$19,218,423	\$5,554	\$9,756	56.9%
Asian & Pacific Islander Languages	611	\$4,645,217	\$6,813,595	\$7,603	\$11,152	68.2%
Other Indo-European Languages	360	\$2,584,117	\$3,937,092	\$7,178	\$10,936	65.6%
Other Languages	179	\$1,299,248	\$2,773,060	\$7,258	\$15,492	46.9%
<b>Totals:</b>	<b>24,756</b>	<b>\$143,791,830</b>	<b>\$259,154,012</b>	<b>\$5,808</b>	<b>\$10,468</b>	<b>55.5%</b>

**For Birth to age 2 years, inclusive**

English	3,885	\$11,423,622	\$24,907,925	\$2,940	\$6,411	45.9%
Spanish	297	\$1,457,678	\$3,349,193	\$4,908	\$11,277	43.5%
Asian & Pacific Islander Languages	44	\$186,443	\$381,826	\$4,237	\$8,678	48.8%
Other Indo-European Languages	42	\$215,001	\$459,602	\$5,119	\$10,943	46.8%
Other Languages	53	\$196,165	\$645,477	\$3,701	\$12,179	30.4%
<b>Totals:</b>	<b>4,321</b>	<b>\$13,478,909</b>	<b>\$29,744,024</b>	<b>\$3,119</b>	<b>\$6,884</b>	<b>45.3%</b>

**For age 3 years to 21 years, inclusive**

English	12,047	\$37,321,205	\$87,174,521	\$3,098	\$7,236	42.8%
Spanish	1,219	\$3,830,575	\$7,857,152	\$3,142	\$6,446	48.8%
Asian & Pacific Islander Languages	285	\$905,827	\$1,758,709	\$3,178	\$6,171	51.5%
Other Indo-European Languages	179	\$798,367	\$1,449,697	\$4,460	\$8,099	55.1%
Other Languages	61	\$189,278	\$549,393	\$3,103	\$9,006	34.5%
<b>Totals:</b>	<b>13,791</b>	<b>\$43,045,252</b>	<b>\$98,789,471</b>	<b>\$3,121</b>	<b>\$7,163</b>	<b>43.6%</b>

**For age 22 years and older**

English	5,704	\$75,577,684	\$114,329,395	\$13,250	\$20,044	66.1%
Spanish	454	\$5,652,484	\$8,012,078	\$12,450	\$17,648	70.6%
Asian & Pacific Islander Languages	282	\$3,552,947	\$4,673,060	\$12,599	\$16,571	76.0%
Other Indo-European Languages	139	\$1,570,748	\$2,027,793	\$11,300	\$14,588	77.5%
Other Languages	65	\$913,805	\$1,578,191	\$14,059	\$24,280	57.9%
<b>Totals:</b>	<b>6,644</b>	<b>\$87,267,669</b>	<b>\$130,620,517</b>	<b>\$13,135</b>	<b>\$19,660</b>	<b>66.8%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3,071	\$126,697,511	\$173,532,703	\$41,256	\$56,507	73.0%
Spanish	18	\$1,068,017	\$1,307,288	\$59,334	\$72,627	81.7%
Asian & Pacific Islander Languages	55	\$596,484	\$689,456	\$10,845	\$12,536	86.5%
Other Indo-European Languages	1	\$1,051	\$1,717	\$1,051	\$1,717	61.2%
Other Languages	85	\$9,830,464	\$13,724,820	\$115,653	\$161,468	71.6%
<b>Totals:</b>	<b>3,230</b>	<b>\$138,193,527</b>	<b>\$189,255,984</b>	<b>\$42,784</b>	<b>\$58,593</b>	<b>73.0%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	55	\$1,427,206	\$2,315,360	\$25,949	\$42,097	61.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>55</b>	<b>\$1,427,206</b>	<b>\$2,315,360</b>	<b>\$25,949</b>	<b>\$42,097</b>	<b>61.6%</b>

**For age 22 years and older**

English	3,016	\$125,270,306	\$171,217,343	\$41,535	\$56,770	73.2%
Spanish	18	\$1,068,017	\$1,307,288	\$59,334	\$72,627	81.7%
Asian & Pacific Islander Languages	55	\$596,484	\$689,456	\$10,845	\$12,536	86.5%
Other Indo-European Languages	1	\$1,051	\$1,717	\$1,051	\$1,717	61.2%
Other Languages	85	\$9,830,464	\$13,724,820	\$115,653	\$161,468	71.6%
<b>Totals:</b>	<b>3,175</b>	<b>\$136,766,322</b>	<b>\$186,940,625</b>	<b>\$43,076</b>	<b>\$58,879</b>	<b>73.2%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	42	\$339,132	\$964,995	\$8,075	\$22,976	35.1%
Spanish	1	\$990	\$12,881	\$990	\$12,881	7.7%
Asian & Pacific Islander Languages	3	\$3,445	\$11,597	\$1,148	\$3,866	29.7%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	46	\$343,567	\$989,473	\$7,469	\$21,510	34.7%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	7	\$116,699	\$208,034	\$16,671	\$29,719	56.1%
Spanish	1	\$990	\$12,881	\$990	\$12,881	7.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	8	\$117,689	\$220,916	\$14,711	\$27,614	53.3%

**For age 22 years and older**

English	35	\$222,433	\$756,961	\$6,355	\$21,627	29.4%
Spanish	0					
Asian & Pacific Islander Languages	3	\$3,445	\$11,597	\$1,148	\$3,866	29.7%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	38	\$225,878	\$768,558	\$5,944	\$20,225	29.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,897	\$188,398,257	\$224,537,589	\$99,314	\$118,365	83.9%
Spanish	26	\$2,649,940	\$3,115,945	\$101,921	\$119,844	85.0%
Asian & Pacific Islander Languages	20	\$1,690,766	\$1,999,453	\$84,538	\$99,973	84.6%
Other Indo-European Languages	3	\$230,037	\$264,243	\$76,679	\$88,081	87.1%
Other Languages	18	\$1,580,608	\$1,862,360	\$87,812	\$103,464	84.9%
<b>Totals:</b>	1,964	\$194,549,607	\$231,779,591	\$99,058	\$118,014	83.9%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	108	\$11,570,212	\$14,367,780	\$107,132	\$133,035	80.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$89,441	\$103,188	\$89,441	\$103,188	86.7%
<b>Totals:</b>	109	\$11,659,653	\$14,470,968	\$106,969	\$132,761	80.6%

**For age 22 years and older**

English	1,789	\$176,828,044	\$210,169,809	\$98,842	\$117,479	84.1%
Spanish	26	\$2,649,940	\$3,115,945	\$101,921	\$119,844	85.0%
Asian & Pacific Islander Languages	20	\$1,690,766	\$1,999,453	\$84,538	\$99,973	84.6%
Other Indo-European Languages	3	\$230,037	\$264,243	\$76,679	\$88,081	87.1%
Other Languages	17	\$1,491,167	\$1,759,172	\$87,716	\$103,481	84.8%
<b>Totals:</b>	1,855	\$182,889,953	\$217,308,623	\$98,593	\$117,148	84.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	98	\$2,125,124	\$3,053,704	\$21,685	\$31,160	69.6%
Spanish	5	\$295,180	\$392,262	\$59,036	\$78,452	75.3%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	1	\$13,707	\$13,707	\$13,707	\$13,707	100.0%
Other Languages	2	\$15,233	\$81,820	\$7,616	\$40,910	18.6%
<b>Totals:</b>	<b>107</b>	<b>\$2,449,243</b>	<b>\$3,541,493</b>	<b>\$22,890</b>	<b>\$33,098</b>	<b>69.2%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	4	\$55,958	\$177,278	\$13,990	\$44,319	31.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>4</b>	<b>\$55,958</b>	<b>\$177,278</b>	<b>\$13,990</b>	<b>\$44,319</b>	<b>31.6%</b>

**For age 22 years and older**

English	94	\$2,069,165	\$2,876,426	\$22,012	\$30,600	71.9%
Spanish	5	\$295,180	\$392,262	\$59,036	\$78,452	75.3%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	1	\$13,707	\$13,707	\$13,707	\$13,707	100.0%
Other Languages	2	\$15,233	\$81,820	\$7,616	\$40,910	18.6%
<b>Totals:</b>	<b>103</b>	<b>\$2,393,285</b>	<b>\$3,364,215</b>	<b>\$23,236</b>	<b>\$32,662</b>	<b>71.1%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	116	\$2,565,211	\$3,236,764	\$22,114	\$27,903	79.3%
Spanish	2	\$77,142	\$89,666	\$38,571	\$44,833	86.0%
Asian & Pacific Islander Languages	1	\$136,995	\$158,136	\$136,995	\$158,136	86.6%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>119</b>	<b>\$2,779,348</b>	<b>\$3,484,566</b>	<b>\$23,356</b>	<b>\$29,282</b>	<b>79.8%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	21	\$489,504	\$634,739	\$23,310	\$30,226	77.1%
Spanish	1	\$222	\$222	\$222	\$222	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>22</b>	<b>\$489,726</b>	<b>\$634,961</b>	<b>\$22,260</b>	<b>\$28,862</b>	<b>77.1%</b>

**For age 22 years and older**

English	95	\$2,075,706	\$2,602,025	\$21,850	\$27,390	79.8%
Spanish	1	\$76,920	\$89,444	\$76,920	\$89,444	86.0%
Asian & Pacific Islander Languages	1	\$136,995	\$158,136	\$136,995	\$158,136	86.6%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>97</b>	<b>\$2,289,622</b>	<b>\$2,849,605</b>	<b>\$23,604</b>	<b>\$29,377</b>	<b>80.3%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.