

*ACRC Purchase
of Service
Expenditure and
Demographic
Data*

Fiscal Year 2012/2013

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INTRODUCTION - ACRC Purchase of Service Expenditure and Demographic Data

Alta California Regional Center (ACRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2012/2013 shows ACRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. In addition there are two new reports, authorized services by residence and no purchase of service by residence. RC encourages you to review the expenditure and demographic data.

Please stay tuned to our website for dates of our upcoming community meetings. We look forward to seeing you there!

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

The following pages provide information for Alta California Regional Center's purchase of services data for the 2012-13 fiscal year as required by section 4519.5 of the Welfare and Institutions code. We encourage the reader to review all of the information including the first pages that indicate some of the limitations of the data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2012-13 based on regional center POS state claim data that was provided to the Department of Developmental Services (DDS) as of November 30, 2013. The regional center may still make payments for services provided to Clients during FY 2012-13 up until June 2015.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2012-13. Additionally, the data includes clients who may not have received any services beyond case management.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2012-13. Alta's total POS expenditures for FY 2012-13 were \$258,291,242, thus this report does not include \$27,002,258 of contract expenditures.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary report Purchase of Service Expenditures by Diagnosis and the report Consumers with No Purchase of Service By Diagnosis these clients will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and the “Epilepsy” categories. Therefore, the sum of the clients reported in all categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “...disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

7. Individual Program Plan

All services provided through the regional center are a result of a planning team that included the client, family members, others invited by the client and an Alta service coordinator.

8. Ethnicity

The ethnicity groups were provided by the Department of Developmental Services and were based on previous groups used by DDS in reporting client demographic data.

9. Residence

Data regarding the residence of clients is included. In many cases the cost of services for a client is affected by where the client lives. For example, clients living in the home of a parent or guardian will generally have lower costs than a client who is not living with a parent or guardian.

ETHNICITY	Group
ASIAN INDIAN	Asian
CAMBODIAN	Asian
CHINESE	Asian
HMONG	Asian
JAPANESE	Asian
KOREAN	Asian
LAOTIAN	Asian
OTHER ASIAN	Asian
THAI	Asian
VIETNAMESE	Asian
AFRICAN-AMERICAN	Black/Afro American
FILIPINO	Asian
SPANISH/ LATIN	Hispanic
NATIVE AMERICAN	Native American
OTHER	Other
RUSSIAN	Other
UNKNOWN	Other
GUAMANIAN	Polynesian
NATIVE HAWAIIAN	Polynesian
OTHER PACIFIC ISLANDER	Polynesian
SAMOAN	Polynesian
WHITE	White
MULT.CULTURL	If only one ethnicity entered, included under that ethnicity; otherwise, Other.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,264	\$9,906,221	\$12,858,846	\$7,837	\$10,173	77.0%
Black/African-American	2,370	\$25,596,067	\$30,949,352	\$10,800	\$13,059	82.7%
Filipino	318	\$2,993,246	\$3,927,770	\$9,413	\$12,351	76.2%
Hispanic	3,169	\$23,067,100	\$30,426,972	\$7,279	\$9,601	75.8%
Native American	102	\$1,327,596	\$1,552,435	\$13,016	\$15,220	85.5%
Other Ethnicity or Race	2,253	\$17,908,914	\$22,999,419	\$7,949	\$10,208	77.9%
Polynesian	85	\$784,464	\$990,394	\$9,229	\$11,652	79.2%
White	10,357	\$149,713,796	\$178,479,729	\$14,455	\$17,233	83.9%
Totals:	19,918	\$231,297,404	\$282,184,917	\$11,612	\$14,167	82.0%

For Birth to age 2 years, inclusive

Asian	172	\$699,684	\$1,209,646	\$4,068	\$7,033	57.8%
Black/African-American	206	\$741,528	\$1,390,101	\$3,600	\$6,748	53.3%
Filipino	33	\$246,487	\$425,556	\$7,469	\$12,896	57.9%
Hispanic	559	\$1,740,542	\$3,216,642	\$3,114	\$5,754	54.1%
Native American	7	\$11,747	\$21,998	\$1,678	\$3,143	53.4%
Other Ethnicity or Race	424	\$1,277,282	\$2,106,033	\$3,012	\$4,967	60.6%
Polynesian	5	\$19,711	\$36,172	\$3,942	\$7,234	54.5%
White	1,077	\$4,581,625	\$8,211,183	\$4,254	\$7,624	55.8%
Totals:	2,483	\$9,318,605	\$16,617,332	\$3,753	\$6,692	56.1%

For age 3 years to 21 years, inclusive

Asian	649	\$4,004,141	\$5,516,044	\$6,170	\$8,499	72.6%
Black/African-American	1,033	\$5,018,885	\$6,910,123	\$4,859	\$6,689	72.6%
Filipino	183	\$1,222,817	\$1,763,991	\$6,682	\$9,639	69.3%
Hispanic	1,692	\$7,459,204	\$10,933,317	\$4,409	\$6,462	68.2%
Native American	39	\$153,112	\$217,013	\$3,926	\$5,564	70.6%
Other Ethnicity or Race	1,296	\$7,674,409	\$10,506,139	\$5,922	\$8,107	73.0%
Polynesian	45	\$256,051	\$353,821	\$5,690	\$7,863	72.4%
White	4,021	\$23,788,964	\$34,542,545	\$5,916	\$8,591	68.9%
Totals:	8,958	\$49,577,582	\$70,742,993	\$5,534	\$7,897	70.1%

For age 22 years and older

Asian	443	\$5,202,396	\$6,133,155	\$11,744	\$13,845	84.8%
Black/African-American	1,131	\$19,835,654	\$22,649,128	\$17,538	\$20,026	87.6%
Filipino	102	\$1,523,942	\$1,738,224	\$14,941	\$17,041	87.7%
Hispanic	918	\$13,867,354	\$16,277,013	\$15,106	\$17,731	85.2%
Native American	56	\$1,162,737	\$1,313,424	\$20,763	\$23,454	88.5%
Other Ethnicity or Race	533	\$8,957,224	\$10,387,246	\$16,805	\$19,488	86.2%
Polynesian	35	\$508,702	\$600,401	\$14,534	\$17,154	84.7%
White	5,259	\$121,343,207	\$135,726,001	\$23,073	\$25,808	89.4%
Totals:	8,477	\$172,401,217	\$194,824,592	\$20,338	\$22,983	88.5%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	148	\$6,538,235	\$7,310,913	\$44,177	\$49,398	89.4%
OTHER SIGN LANGUAGE	1	\$13,396	\$19,962	\$13,396	\$19,962	67.1%
ENGLISH	17,658	\$212,457,889	\$258,353,897	\$12,032	\$14,631	82.2%
ARMENIAN	3	\$1,128	\$5,371	\$376	\$1,790	21.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	1	\$11,503	\$26,776	\$11,503	\$26,776	43.0%
AMHARIC	1	\$4,220	\$4,428	\$4,220	\$4,428	95.3%
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$18,120	\$29,293	\$18,120	\$29,293	61.9%
SPANISH	1,329	\$7,261,474	\$10,010,264	\$5,464	\$7,532	72.5%
OTHER LATIN	4	\$5,772	\$19,648	\$1,443	\$4,912	29.4%
CANTONESE CHINESE	68	\$660,670	\$868,516	\$9,716	\$12,772	76.1%
MANDARIN CHINESE	5	\$27,828	\$40,238	\$5,566	\$8,048	69.2%
JAPANESE	2	\$65,567	\$76,588	\$32,784	\$38,294	85.6%
VIETNAMESE	94	\$790,636	\$1,069,470	\$8,411	\$11,377	73.9%
KOREAN	11	\$207,752	\$223,690	\$18,887	\$20,335	92.9%
LAOTIAN	25	\$95,477	\$134,938	\$3,819	\$5,398	70.8%
CAMBODIAN	2	\$2,722	\$3,131	\$1,361	\$1,566	86.9%
OTHER ASIAN	53	\$376,679	\$501,924	\$7,107	\$9,470	75.0%
DUTCH	0					
GERMAN	1	\$32,235	\$32,746	\$32,235	\$32,746	98.4%
HMONG	155	\$354,053	\$448,581	\$2,284	\$2,894	78.9%
THAI	1	\$0	\$0	\$0	\$0	-
MIEN	33	\$88,448	\$116,533	\$2,680	\$3,531	75.9%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	160	\$603,489	\$899,485	\$3,772	\$5,622	67.1%
OTHER URALIC-SLAVIC LANGUAGES	14	\$129,939	\$161,921	\$9,281	\$11,566	80.2%
SAMOAN	1	\$0	\$0	\$0	\$0	-
TAGALOG	17	\$159,332	\$181,396	\$9,372	\$10,670	87.8%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	4	\$46,051	\$57,200	\$11,513	\$14,300	80.5%
ARABIC	18	\$281,163	\$329,191	\$15,620	\$18,288	85.4%
HEBREW	1	\$370	\$2,049	\$370	\$2,049	18.1%
FARSI (PERSIAN)	18	\$158,388	\$199,576	\$8,799	\$11,088	79.4%
HINDI(NORTHERN INDIA)	41	\$420,619	\$488,231	\$10,259	\$11,908	86.2%
URDU(PAKISTAN INDIA)	18	\$184,994	\$211,371	\$10,277	\$11,743	87.5%
OTHER INDO-IRANIAN LANG	8	\$112,458	\$122,456	\$14,057	\$15,307	91.8%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	22	\$186,796	\$235,134	\$8,491	\$10,688	79.4%
Totals:	19,918	\$231,297,404	\$282,184,917	\$11,612	\$14,167	82.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$480	\$875	\$480	\$875	54.8%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,151	\$8,387,987	\$14,971,610	\$3,900	\$6,960	56.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	1	\$11,503	\$26,776	\$11,503	\$26,776	43.0%
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	272	\$724,487	\$1,292,384	\$2,664	\$4,751	56.1%
OTHER LATIN	0					
CANTONESE CHINESE	4	\$6,511	\$8,421	\$1,628	\$2,105	77.3%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	6	\$27,845	\$43,758	\$4,641	\$7,293	63.6%
KOREAN	1	\$0	\$0	\$0	\$0	-
LAOTIAN	2	\$21,177	\$29,984	\$10,588	\$14,992	70.6%
CAMBODIAN	1	\$2,722	\$3,131	\$2,722	\$3,131	86.9%
OTHER ASIAN	10	\$34,325	\$68,409	\$3,433	\$6,841	50.2%
DUTCH	0					
GERMAN	0					
HMONG	10	\$42,670	\$72,026	\$4,267	\$7,203	59.2%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	6	\$19,422	\$29,605	\$3,237	\$4,934	65.6%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	2	\$7,894	\$11,940	\$3,947	\$5,970	66.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	1	\$8,363	\$17,951	\$8,363	\$17,951	46.6%
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	11	\$21,532	\$37,282	\$1,957	\$3,389	57.8%
URDU(PAKISTAN INDIA)	2	\$229	\$1,252	\$114	\$626	18.3%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	2	\$1,459	\$1,929	\$729	\$964	75.6%
Totals:	2,483	\$9,318,605	\$16,617,332	\$3,753	\$6,692	56.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	12	\$19,435	\$52,354	\$1,620	\$4,363	37.1%
OTHER SIGN LANGUAGE	0					
ENGLISH	7,809	\$44,780,701	\$63,783,333	\$5,735	\$8,168	70.2%
ARMENIAN	3	\$1,128	\$5,371	\$376	\$1,790	21.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$18,120	\$29,293	\$18,120	\$29,293	61.9%
SPANISH	790	\$3,256,970	\$4,781,393	\$4,123	\$6,052	68.1%
OTHER LATIN	2	\$4,362	\$14,816	\$2,181	\$7,408	29.4%
CANTONESE CHINESE	23	\$146,111	\$238,738	\$6,353	\$10,380	61.2%
MANDARIN CHINESE	4	\$22,730	\$24,559	\$5,683	\$6,140	92.6%
JAPANESE	1	\$25,295	\$35,601	\$25,295	\$35,601	71.1%
VIETNAMESE	39	\$314,138	\$443,338	\$8,055	\$11,368	70.9%
KOREAN	6	\$62,880	\$72,815	\$10,480	\$12,136	86.4%
LAOTIAN	8	\$27,214	\$51,715	\$3,402	\$6,464	52.6%
CAMBODIAN	0					
OTHER ASIAN	23	\$60,804	\$79,611	\$2,644	\$3,461	76.4%
DUTCH	0					
GERMAN	0					
HMONG	72	\$120,209	\$143,520	\$1,670	\$1,993	83.8%
THAI	1	\$0	\$0	\$0	\$0	-
MIEN	6	\$11,810	\$34,198	\$1,968	\$5,700	34.5%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	86	\$263,832	\$400,664	\$3,068	\$4,659	65.8%
OTHER URALIC-SLAVIC LANGUAGES	6	\$38,652	\$56,679	\$6,442	\$9,446	68.2%
SAMOAN	1	\$0	\$0	\$0	\$0	-
TAGALOG	6	\$16,728	\$25,465	\$2,788	\$4,244	65.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	1	\$0	\$444	\$0	\$444	0.0%
ARABIC	11	\$140,051	\$155,770	\$12,732	\$14,161	89.9%
HEBREW	1	\$370	\$2,049	\$370	\$2,049	18.1%
FARSI (PERSIAN)	8	\$32,221	\$43,015	\$4,028	\$5,377	74.9%
HINDI(NORTHERN INDIA)	14	\$17,020	\$36,259	\$1,216	\$2,590	46.9%
URDU(PAKISTAN INDIA)	9	\$36,139	\$35,816	\$4,015	\$3,980	100.9%
OTHER INDO-IRANIAN LANG	5	\$51,379	\$55,231	\$10,276	\$11,046	93.0%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	10	\$109,283	\$140,949	\$10,928	\$14,095	77.5%
Totals:	8,958	\$49,577,582	\$70,742,993	\$5,534	\$7,897	70.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	135	\$6,518,321	\$7,257,684	\$48,284	\$53,761	89.8%
OTHER SIGN LANGUAGE	1	\$13,396	\$19,962	\$13,396	\$19,962	67.1%
ENGLISH	7,698	\$159,289,201	\$179,598,955	\$20,692	\$23,331	88.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$4,220	\$4,428	\$4,220	\$4,428	95.3%
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	267	\$3,280,017	\$3,936,486	\$12,285	\$14,743	83.3%
OTHER LATIN	2	\$1,410	\$4,832	\$705	\$2,416	29.2%
CANTONESE CHINESE	41	\$508,048	\$621,358	\$12,391	\$15,155	81.8%
MANDARIN CHINESE	1	\$5,098	\$15,678	\$5,098	\$15,678	32.5%
JAPANESE	1	\$40,272	\$40,987	\$40,272	\$40,987	98.3%
VIETNAMESE	49	\$448,653	\$582,374	\$9,156	\$11,885	77.0%
KOREAN	4	\$144,872	\$150,875	\$36,218	\$37,719	96.0%
LAOTIAN	15	\$47,086	\$53,239	\$3,139	\$3,549	88.4%
CAMBODIAN	1	\$0	\$0	\$0	\$0	-
OTHER ASIAN	20	\$281,550	\$353,904	\$14,078	\$17,695	79.6%
DUTCH	0					
GERMAN	1	\$32,235	\$32,746	\$32,235	\$32,746	98.4%
HMONG	73	\$191,174	\$233,036	\$2,619	\$3,192	82.0%
THAI	0					
MIEN	27	\$76,638	\$82,335	\$2,838	\$3,049	93.1%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	68	\$320,235	\$469,217	\$4,709	\$6,900	68.2%
OTHER URALIC-SLAVIC LANGUAGES	8	\$91,287	\$105,243	\$11,411	\$13,155	86.7%
SAMOAN	0					
TAGALOG	9	\$134,710	\$143,991	\$14,968	\$15,999	93.6%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	2	\$37,688	\$38,804	\$18,844	\$19,402	97.1%
ARABIC	7	\$141,112	\$173,421	\$20,159	\$24,774	81.4%
HEBREW	0					
FARSI (PERSIAN)	10	\$126,167	\$156,561	\$12,617	\$15,656	80.6%
HINDI(NORTHERN INDIA)	16	\$382,066	\$414,690	\$23,879	\$25,918	92.1%
URDU(PAKISTAN INDIA)	7	\$148,626	\$174,303	\$21,232	\$24,900	85.3%
OTHER INDO-IRANIAN LANG	3	\$61,078	\$67,225	\$20,359	\$22,408	90.9%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	10	\$76,055	\$92,257	\$7,605	\$9,226	82.4%
Totals:	8,477	\$172,401,217	\$194,824,592	\$20,338	\$22,983	88.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,494	\$52,734,922	\$70,846,772	\$11,735	\$15,765	74.4%
Intellectual Disability (MR)	10,935	\$166,182,213	\$191,232,209	\$15,197	\$17,488	86.9%
Cerebral Palsy (CP)	2,306	\$40,369,231	\$45,997,086	\$17,506	\$19,947	87.8%
Epilepsy (EP)	2,324	\$47,871,428	\$53,966,142	\$20,599	\$23,221	88.7%
Category 5 (CAT5)	2,475	\$18,922,970	\$24,217,927	\$7,646	\$9,785	78.1%
Other (NODX)	2,753	\$6,473,401	\$11,501,355	\$2,351	\$4,178	56.3%

For Birth to age 2 years, inclusive

Autism (AU)	205	\$2,457,939	\$4,235,313	\$11,990	\$20,660	58.0%
Intellectual Disability (MR)	123	\$904,839	\$1,571,583	\$7,356	\$12,777	57.6%
Cerebral Palsy (CP)	25	\$203,362	\$430,492	\$8,134	\$17,220	47.2%
Epilepsy (EP)	17	\$149,385	\$302,034	\$8,787	\$17,767	49.5%
Category 5 (CAT5)	73	\$484,113	\$895,097	\$6,632	\$12,262	54.1%
Other (NODX)	2,079	\$5,501,538	\$9,896,088	\$2,646	\$4,760	55.6%

For age 3 years to 21 years, inclusive

Autism (AU)	3,626	\$30,655,047	\$44,880,226	\$8,454	\$12,377	68.3%
Intellectual Disability (MR)	3,858	\$18,469,658	\$24,463,010	\$4,787	\$6,341	75.5%
Cerebral Palsy (CP)	867	\$4,122,373	\$5,603,414	\$4,755	\$6,463	73.6%
Epilepsy (EP)	611	\$3,726,077	\$4,929,279	\$6,098	\$8,068	75.6%
Category 5 (CAT5)	1,510	\$6,069,690	\$8,539,376	\$4,020	\$5,655	71.1%
Other (NODX)	612	\$706,534	\$1,244,730	\$1,154	\$2,034	56.8%

For age 22 years and older

Autism (AU)	663	\$19,621,936	\$21,731,233	\$29,596	\$32,777	90.3%
Intellectual Disability (MR)	6,954	\$146,807,716	\$165,197,615	\$21,111	\$23,756	88.9%
Cerebral Palsy (CP)	1,414	\$36,043,496	\$39,963,181	\$25,490	\$28,263	90.2%
Epilepsy (EP)	1,696	\$43,995,965	\$48,734,829	\$25,941	\$28,735	90.3%
Category 5 (CAT5)	892	\$12,369,167	\$14,783,454	\$13,867	\$16,573	83.7%
Other (NODX)	62	\$265,330	\$360,537	\$4,280	\$5,815	73.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$258,299,663	\$27,002,258	10.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,979	\$28,059,400	\$41,688,233	\$9,419	\$13,994	67.3%
Autism & Intellectual Disability	892	\$15,813,110	\$18,340,217	\$17,728	\$20,561	86.2%
Autism & Intellectual Disability & Cerebral Palsy	29	\$983,495	\$1,086,459	\$33,914	\$37,464	90.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$374,231	\$405,027	\$37,423	\$40,503	92.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$6,292	\$8,806	\$6,292	\$8,806	71.4%
Autism & Intellectual Disability & Epilepsy	97	\$3,810,137	\$4,199,027	\$39,280	\$43,289	90.7%
Autism & Intellectual Disability & Category 5	10	\$242,875	\$249,490	\$24,287	\$24,949	97.3%
Autism & Cerebral Palsy	13	\$190,280	\$246,609	\$14,637	\$18,970	77.2%
Autism & Cerebral Palsy & Epilepsy	5	\$21,022	\$41,146	\$4,204	\$8,229	51.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$13,139	\$19,728	\$13,139	\$19,728	66.6%
Autism & Cerebral Palsy & Category 5	4	\$77,035	\$91,142	\$19,259	\$22,786	84.5%
Autism & Epilepsy & Category 5	4	\$5,482	\$9,595	\$1,370	\$2,399	57.1%
Autism & Epilepsy	35	\$433,400	\$563,082	\$12,383	\$16,088	77.0%
Autism & Category 5	414	\$2,705,026	\$3,898,208	\$6,534	\$9,416	69.4%
Intellectual Disability	7,288	\$93,271,063	\$108,781,571	\$12,798	\$14,926	85.7%
Intellectual Disability & Cerebral Palsy	764	\$13,279,597	\$15,124,343	\$17,382	\$19,796	87.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	635	\$13,329,600	\$14,813,837	\$20,992	\$23,329	90.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$8,450	\$10,960	\$4,225	\$5,480	77.1%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$203,854	\$214,813	\$16,988	\$17,901	94.9%
Intellectual Disability & Epilepsy & Category 5	11	\$131,818	\$139,371	\$11,983	\$12,670	94.6%
Intellectual Disability & Epilepsy	1,046	\$23,290,694	\$25,976,089	\$22,266	\$24,834	89.7%
Intellectual Disability & Category 5	138	\$1,436,998	\$1,882,197	\$10,413	\$13,639	76.3%
Cerebral Palsy	554	\$8,217,457	\$9,377,254	\$14,833	\$16,926	87.6%
Cerebral Palsy & Epilepsy	159	\$2,381,882	\$2,926,069	\$14,980	\$18,403	81.4%
Cerebral Palsy & Epilepsy & Category 5	37	\$361,142	\$460,040	\$9,761	\$12,434	78.5%
Cerebral Palsy & Category 5	81	\$928,047	\$1,179,658	\$11,457	\$14,564	78.7%
Epilepsy & Category 5	97	\$1,258,474	\$1,496,692	\$12,974	\$15,430	84.1%
Epilepsy	184	\$2,445,666	\$2,896,672	\$13,292	\$15,743	84.4%
Category 5	1,663	\$11,544,338	\$14,557,224	\$6,942	\$8,754	79.3%
No Diagnosis	2,753	\$6,473,401	\$11,501,355	\$2,351	\$4,178	56.3%
Totals:	19,918	\$231,297,404	\$282,184,917	\$11,612	\$14,167	82.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	183	\$2,217,820	\$3,833,083	\$12,119	\$20,946	57.9%
Autism & Intellectual Disability	9	\$164,637	\$238,599	\$18,293	\$26,511	69.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	13	\$75,482	\$163,631	\$5,806	\$12,587	46.1%
Intellectual Disability	107	\$701,632	\$1,234,067	\$6,557	\$11,533	56.9%
Intellectual Disability & Cerebral Palsy	2	\$9,124	\$19,938	\$4,562	\$9,969	45.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$16,564	\$42,996	\$8,282	\$21,498	38.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$12,881	\$35,984	\$4,294	\$11,995	35.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	14	\$108,382	\$221,957	\$7,742	\$15,854	48.8%
Cerebral Palsy & Epilepsy	4	\$46,427	\$93,472	\$11,607	\$23,368	49.7%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	3	\$22,865	\$52,129	\$7,622	\$17,376	43.9%
Epilepsy & Category 5	1	\$18,026	\$23,530	\$18,026	\$23,530	76.6%
Epilepsy	7	\$55,488	\$106,052	\$7,927	\$15,150	52.3%
Category 5	56	\$367,740	\$655,807	\$6,567	\$11,711	56.1%
No Diagnosis	2,079	\$5,501,538	\$9,896,088	\$2,646	\$4,760	55.6%
Totals:	2,483	\$9,318,605	\$16,617,332	\$3,753	\$6,692	56.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,605	\$23,086,473	\$34,599,987	\$8,862	\$13,282	66.7%
Autism & Intellectual Disability	609	\$5,008,589	\$6,557,795	\$8,224	\$10,768	76.4%
Autism & Intellectual Disability & Cerebral Palsy	15	\$265,532	\$302,650	\$17,702	\$20,177	87.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$39,592	\$56,415	\$7,918	\$11,283	70.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$6,292	\$8,806	\$6,292	\$8,806	71.4%
Autism & Intellectual Disability & Epilepsy	25	\$366,580	\$463,652	\$14,663	\$18,546	79.1%
Autism & Intellectual Disability & Category 5	7	\$93,510	\$98,063	\$13,359	\$14,009	95.4%
Autism & Cerebral Palsy	11	\$86,516	\$129,673	\$7,865	\$11,788	66.7%
Autism & Cerebral Palsy & Epilepsy	3	\$3,972	\$14,290	\$1,324	\$4,763	27.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$4,698	\$12,818	\$1,566	\$4,273	36.7%
Autism & Epilepsy & Category 5	3	\$5,482	\$9,595	\$1,827	\$3,198	57.1%
Autism & Epilepsy	25	\$227,708	\$331,688	\$9,108	\$13,268	68.7%
Autism & Category 5	314	\$1,460,104	\$2,294,793	\$4,650	\$7,308	63.6%
Intellectual Disability	2,532	\$9,010,704	\$12,116,160	\$3,559	\$4,785	74.4%
Intellectual Disability & Cerebral Palsy	241	\$799,560	\$1,215,503	\$3,318	\$5,044	65.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	165	\$1,273,344	\$1,496,762	\$7,717	\$9,071	85.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$8,450	\$10,960	\$4,225	\$5,480	77.1%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$25,478	\$28,580	\$4,246	\$4,763	89.1%
Intellectual Disability & Epilepsy & Category 5	6	\$9,641	\$9,660	\$1,607	\$1,610	99.8%
Intellectual Disability & Epilepsy	174	\$891,865	\$1,240,496	\$5,126	\$7,129	71.9%
Intellectual Disability & Category 5	70	\$670,522	\$857,507	\$9,579	\$12,250	78.2%
Cerebral Palsy	276	\$1,113,316	\$1,497,507	\$4,034	\$5,426	74.3%
Cerebral Palsy & Epilepsy	78	\$294,820	\$478,406	\$3,780	\$6,133	61.6%
Cerebral Palsy & Epilepsy & Category 5	15	\$68,026	\$94,350	\$4,535	\$6,290	72.1%
Cerebral Palsy & Category 5	47	\$139,069	\$265,500	\$2,959	\$5,649	52.4%
Epilepsy & Category 5	37	\$197,518	\$256,295	\$5,338	\$6,927	77.1%
Epilepsy	72	\$332,787	\$457,903	\$4,622	\$6,360	72.7%
Category 5	999	\$3,380,901	\$4,592,448	\$3,384	\$4,597	73.6%
No Diagnosis	612	\$706,534	\$1,244,730	\$1,154	\$2,034	56.8%
Totals:	8,958	\$49,577,582	\$70,742,993	\$5,534	\$7,897	70.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	191	\$2,755,107	\$3,255,163	\$14,425	\$17,043	84.6%
Autism & Intellectual Disability	274	\$10,639,884	\$11,543,824	\$38,832	\$42,131	92.2%
Autism & Intellectual Disability & Cerebral Palsy	14	\$717,963	\$783,809	\$51,283	\$55,986	91.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$334,639	\$348,612	\$66,928	\$69,722	96.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	72	\$3,443,556	\$3,735,375	\$47,827	\$51,880	92.2%
Autism & Intellectual Disability & Category 5	3	\$149,365	\$151,427	\$49,788	\$50,476	98.6%
Autism & Cerebral Palsy	2	\$103,763	\$116,937	\$51,882	\$58,468	88.7%
Autism & Cerebral Palsy & Epilepsy	2	\$17,050	\$26,856	\$8,525	\$13,428	63.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$13,139	\$19,728	\$13,139	\$19,728	66.6%
Autism & Cerebral Palsy & Category 5	1	\$72,337	\$78,325	\$72,337	\$78,325	92.4%
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	10	\$205,692	\$231,394	\$20,569	\$23,139	88.9%
Autism & Category 5	87	\$1,169,440	\$1,439,784	\$13,442	\$16,549	81.2%
Intellectual Disability	4,649	\$83,558,727	\$95,431,344	\$17,973	\$20,527	87.6%
Intellectual Disability & Cerebral Palsy	521	\$12,470,913	\$13,888,902	\$23,936	\$26,658	89.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	468	\$12,039,692	\$13,274,078	\$25,726	\$28,363	90.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	6	\$178,376	\$186,233	\$29,729	\$31,039	95.8%
Intellectual Disability & Epilepsy & Category 5	5	\$122,177	\$129,711	\$24,435	\$25,942	94.2%
Intellectual Disability & Epilepsy	869	\$22,385,948	\$24,699,609	\$25,761	\$28,423	90.6%
Intellectual Disability & Category 5	68	\$766,476	\$1,024,690	\$11,272	\$15,069	74.8%
Cerebral Palsy	264	\$6,995,760	\$7,657,790	\$26,499	\$29,007	91.4%
Cerebral Palsy & Epilepsy	77	\$2,040,635	\$2,354,191	\$26,502	\$30,574	86.7%
Cerebral Palsy & Epilepsy & Category 5	22	\$293,116	\$365,691	\$13,323	\$16,622	80.2%
Cerebral Palsy & Category 5	31	\$766,113	\$862,029	\$24,713	\$27,807	88.9%
Epilepsy & Category 5	59	\$1,042,931	\$1,216,867	\$17,677	\$20,625	85.7%
Epilepsy	105	\$2,057,390	\$2,332,717	\$19,594	\$22,216	88.2%
Category 5	608	\$7,795,697	\$9,308,970	\$12,822	\$15,311	83.7%
No Diagnosis	62	\$265,330	\$360,537	\$4,280	\$5,815	73.6%
Totals:	8,477	\$172,401,217	\$194,824,592	\$20,338	\$22,983	88.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total		Per Capita Authorized Services	Utilized
			Authorized Services	Per Capita Expenditures		
Out-of State	2	\$106,684	\$120,637	\$53,342	\$60,319	88.4%
Home of Parent or Guardian	14,715	\$81,851,116	\$119,570,029	\$5,562	\$8,126	68.5%
Independent Living	2,008	\$15,625,271	\$20,460,292	\$7,782	\$10,189	76.4%
Supported Living	428	\$44,091,209	\$46,477,905	\$103,017	\$108,593	94.9%
Correctional Institution	19	\$233,071	\$263,894	\$12,267	\$13,889	88.3%
Community Care Facility	1,906	\$76,413,329	\$80,546,893	\$40,091	\$42,260	94.9%
ICF Facility	242	\$3,900,818	\$4,384,931	\$16,119	\$18,120	89.0%
Skilled Nursing Facility (SNF)	91	\$918,118	\$1,133,033	\$10,089	\$12,451	81.0%
Foster Home, Children	305	\$650,365	\$1,152,839	\$2,132	\$3,780	56.4%
Foster Home, Adults	97	\$4,122,589	\$4,395,294	\$42,501	\$45,312	93.8%
Psychiatric Treatment Facility	9	\$1,139,971	\$1,182,800	\$126,663	\$131,422	96.4%
Rehabilitation Center	6	\$123,165	\$125,065	\$20,528	\$20,844	98.5%
Acute General Hospital	4	\$570,347	\$596,286	\$142,587	\$149,072	95.6%
Sub-Acute	4	\$523,959	\$547,507	\$130,990	\$136,877	95.7%
Community Treatment Facility	3	\$142	\$3,352	\$47	\$1,117	4.2%
Hospice	0					
Transient/Homeless	19	\$37,497	\$58,514	\$1,974	\$3,080	64.1%
Other	60	\$989,753	\$1,165,646	\$16,496	\$19,427	84.9%
Totals:	19,918	\$231,297,404	\$282,184,917	\$11,612	\$14,167	82.0%

For Birth to age 2 years, inclusive

Out-of State						
Home of Parent or Guardian	2,347	\$8,982,610	\$15,927,201	\$3,827	\$6,786	56.4%
Independent Living						
Supported Living						
Correctional Institution						
Community Care Facility						
ICF Facility						
Skilled Nursing Facility (SNF)						
Foster Home, Children	136	\$335,995	\$690,131	\$2,471	\$5,074	48.7%
Foster Home, Adults						
Psychiatric Treatment Facility						
Rehabilitation Center						
Acute General Hospital						
Sub-Acute						
Community Treatment Facility						
Hospice						
Transient/Homeless						
Other						
Totals:	2,483	9,318,605	16,617,332	\$3,753	\$6,692	56.1%

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total	Per Capita Expenditures	Per Capita	Utilized
			Authorized Services		Authorized Services	
Out-of State	1	\$16,642	\$23,470	\$16,642	\$23,470	70.9%
Home of Parent or Guardian	8,476	\$38,178,906	\$58,479,064	\$4,504	\$6,899	65.3%
Independent Living	62	\$427,607	\$579,398	\$6,897	\$9,345	73.8%
Supported Living	7	\$568,343	\$622,967	\$81,192	\$88,995	91.2%
Correctional Institution	7	\$144,107	\$158,128	\$20,587	\$22,590	91.1%
Community Care Facility	191	\$7,834,116	\$8,206,400	\$41,016	\$42,965	95.5%
ICF Facility	5	\$58,550	\$61,143	\$11,710	\$12,229	95.8%
Skilled Nursing Facility (SNF)	3	\$87,548	\$87,605	\$29,183	\$29,202	99.9%
Foster Home, Children	168	\$574,563	\$405,671	\$3,420	\$2,415	141.6%
Foster Home, Adults	12	\$628,854	\$644,625	\$52,405	\$53,719	97.6%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	2	\$569,633	\$595,214	\$284,817	\$297,607	95.7%
Sub-Acute	2	\$291,547	\$291,547	\$145,774	\$145,774	100.0%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	0.0%
Hospice	0					
Transient/Homeless	1	\$0	\$0	\$0	\$0	0.0%
Other	20	\$497,166	\$587,761	\$24,858	\$29,388	84.6%
Totals:	8,958	\$49,877,582	\$70,742,993	\$5,568	\$7,897	70.5%

For age 22 years and older

Out-of State	1	\$90,042	\$97,167	\$90,042	\$97,167	92.7%
Home of Parent or Guardian	3,892	\$34,689,600	\$45,163,763	\$8,913	\$11,604	76.8%
Independent Living	1,946	\$15,197,663	\$19,880,893	\$7,810	\$10,216	76.4%
Supported Living	421	\$43,522,865	\$45,854,939	\$103,380	\$108,919	94.9%
Correctional Institution	12	\$88,964	\$105,766	\$7,414	\$8,814	84.1%
Community Care Facility	1,715	\$68,579,213	\$72,340,493	\$39,988	\$42,181	94.8%
ICF Facility	237	\$3,842,269	\$4,323,788	\$16,212	\$18,244	88.9%
Skilled Nursing Facility (SNF)	88	\$830,571	\$1,045,428	\$9,438	\$11,880	79.4%
Foster Home, Children	1	\$39,807	\$57,037	\$39,807	\$57,037	69.8%
Foster Home, Adults	85	\$3,493,735	\$3,750,669	\$41,103	\$44,126	93.1%
Psychiatric Treatment Facility	9	\$1,139,971	\$1,182,800	\$126,663	\$131,422	96.4%
Rehabilitation Center	6	\$123,165	\$125,065	\$20,528	\$20,844	98.5%
Acute General Hospital	2	\$714	\$1,072	\$357	\$536	66.6%
Sub-Acute	2	\$232,413	\$255,960	\$116,207	\$127,980	90.8%
Community Treatment Facility	2	\$142	\$3,352	\$71	\$1,676	0.0%
Hospice	0					
Transient/Homeless	18	\$37,497	\$58,514	\$2,083	\$3,251	0.0%
Other	40	\$492,586	\$577,886	\$12,315	\$14,447	85.2%
Totals:	8,477	\$172,401,217	\$194,824,592	\$20,338	\$22,983	88.5%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,264	920	344	27.2%
Black/African-American	2,370	1,809	561	23.7%
Filipino	318	241	77	24.2%
Hispanic	3,169	2,540	629	19.8%
Native American	102	81	21	20.6%
Other Ethnicity or Race	2,253	1,767	486	21.6%
Polynesian	85	52	33	38.8%
White	10,357	8,573	1,784	17.2%
Totals:	19,918	15,983	3,935	19.8%

For Birth to age 2 years, inclusive

Asian	172	162	10	5.8%
Black/African-American	208	197	9	4.4%
Filipino	33	32	1	3.0%
Hispanic	559	532	27	4.8%
Native American	7	7	0	0.0%
Other Ethnicity or Race	424	397	27	6.4%
Polynesian	5	4	1	20.0%
White	1,077	1,030	47	4.4%
Totals:	2,483	2,361	122	4.9%

For age 3 years to 21 years, inclusive

Asian	649	431	218	33.6%
Black/African-American	1,033	633	400	38.7%
Filipino	183	124	59	32.2%
Hispanic	1,692	1,238	454	26.8%
Native American	39	22	17	43.6%
Other Ethnicity or Race	1,296	928	368	28.4%
Polynesian	45	19	26	57.8%
White	4,021	2,827	1,194	29.7%
Totals:	8,958	6,222	2,736	30.5%

For age 22 years and older

Asian	443	327	116	26.2%
Black/African-American	1,131	979	152	13.4%
Filipino	102	85	17	16.7%
Hispanic	918	770	148	16.1%
Native American	56	52	4	7.1%
Other Ethnicity or Race	533	442	91	17.1%
Polynesian	35	29	6	17.1%
White	5,259	4,716	543	10.3%
Totals:	8,477	7,400	1,077	12.7%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,494	3,552	942	21.0%
Intellectual Disability (MR)	10,935	8,783	2,152	19.7%
Cerebral Palsy (CP)	2,308	1,861	445	19.3%
Epilepsy (EP)	2,324	1,999	325	14.0%
Category 5 (CAT5)	2,475	1,720	755	30.5%
Other (NODX)	2,753	2,545	208	7.6%

For Birth to age 2 years, inclusive

Autism (AU)	205	205	0	0.0%
Intellectual Disability (MR)	123	117	6	4.9%
Cerebral Palsy (CP)	25	25	0	0.0%
Epilepsy (EP)	17	16	1	5.9%
Category 5 (CAT5)	73	68	5	6.8%
Other (NODX)	2,079	1,969	110	5.3%

For age 3 years to 21 years, inclusive

Autism (AU)	3,626	2,749	877	24.2%
Intellectual Disability (MR)	3,858	2,506	1,352	35.0%
Cerebral Palsy (CP)	867	613	254	29.3%
Epilepsy (EP)	611	450	161	26.4%
Category 5 (CAT5)	1,510	919	591	39.1%
Other (NODX)	612	540	72	11.8%

For age 22 years and older

Autism (AU)	663	598	65	9.8%
Intellectual Disability (MR)	6,954	6,180	794	11.4%
Cerebral Palsy (CP)	1,414	1,223	191	13.5%
Epilepsy (EP)	1,696	1,533	163	9.6%
Category 5 (CAT5)	892	733	159	17.8%
Other (NODX)	62	36	26	41.9%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.

Consumers with No Purchase of Services by Diagnosis - Expanded

<i>For All Ages</i> Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,979	2,331	648	21.8%
Autism & Intellectual Disability	892	724	168	18.8%
Autism & Intellectual Disability & Cerebral Palsy	29	29	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	9	1	10.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	97	92	5	5.2%
Autism & Intellectual Disability & Category 5	10	7	3	30.0%
Autism & Cerebral Palsy	13	11	2	15.4%
Autism & Cerebral Palsy & Epilepsy	5	2	3	60.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	4	4	0	0.0%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	35	32	3	8.6%
Autism & Category 5	414	306	108	26.1%
Intellectual Disability	7,288	5,713	1,575	21.6%
Intellectual Disability & Cerebral Palsy	764	622	142	18.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	635	544	91	14.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	8	4	33.3%
Intellectual Disability & Epilepsy & Category 5	11	9	2	18.2%
Intellectual Disability & Epilepsy	1,046	918	128	12.2%
Intellectual Disability & Category 5	138	106	32	23.2%
Cerebral Palsy	554	412	142	25.6%
Cerebral Palsy & Epilepsy	159	132	27	17.0%
Cerebral Palsy & Epilepsy & Category 5	37	30	7	18.9%
Cerebral Palsy & Category 5	81	56	25	30.9%
Epilepsy & Category 5	97	78	19	19.6%
Epilepsy	184	147	37	20.1%
Category 5	1,663	1,110	553	33.3%
No Diagnosis	2,753	2,545	208	7.6%
Totals:	19,918	15,983	3,935	19.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	183	183	0	0.0%
Autism & Intellectual Disability	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	13	13	0	0.0%
Intellectual Disability	107	101	6	5.6%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	14	14	0	0.0%
Cerebral Palsy & Epilepsy	4	4	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	3	3	0	0.0%
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	7	6	1	14.3%
Category 5	56	51	5	8.9%
No Diagnosis	2,079	1,969	110	5.3%
Totals:	2,483	2,361	122	4.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,805	1,987	618	23.7%
Autism & Intellectual Disability	609	454	155	25.5%
Autism & Intellectual Disability & Cerebral Palsy	15	15	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	25	23	2	8.0%
Autism & Intellectual Disability & Category 5	7	4	3	42.9%
Autism & Cerebral Palsy	11	9	2	18.2%
Autism & Cerebral Palsy & Epilepsy	3	1	2	66.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	3	0	0.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	25	23	2	8.0%
Autism & Category 5	314	221	93	29.6%
Intellectual Disability	2,532	1,540	992	39.2%
Intellectual Disability & Cerebral Palsy	241	165	76	31.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	165	122	43	26.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	5	1	16.7%
Intellectual Disability & Epilepsy & Category 5	6	5	1	16.7%
Intellectual Disability & Epilepsy	174	119	55	31.6%
Intellectual Disability & Category 5	70	47	23	32.9%
Cerebral Palsy	276	191	85	30.8%
Cerebral Palsy & Epilepsy	78	57	21	26.9%
Cerebral Palsy & Epilepsy & Category 5	15	12	3	20.0%
Cerebral Palsy & Category 5	47	27	20	42.6%
Epilepsy & Category 5	37	26	11	29.7%
Epilepsy	72	52	20	27.8%
Category 5	999	564	435	43.5%
No Diagnosis	612	540	72	11.8%
Totals:	8,958	6,222	2,736	30.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	191	161	30	15.7%
Autism & Intellectual Disability	274	261	13	4.7%
Autism & Intellectual Disability & Cerebral Palsy	14	14	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	72	69	3	4.2%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	10	9	1	10.0%
Autism & Category 5	87	72	15	17.2%
Intellectual Disability	4,649	4,072	577	12.4%
Intellectual Disability & Cerebral Palsy	521	455	66	12.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	468	420	48	10.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	6	3	3	50.0%
Intellectual Disability & Epilepsy & Category 5	5	4	1	20.0%
Intellectual Disability & Epilepsy	869	796	73	8.4%
Intellectual Disability & Category 5	68	59	9	13.2%
Cerebral Palsy	264	207	57	21.6%
Cerebral Palsy & Epilepsy	77	71	6	7.8%
Cerebral Palsy & Epilepsy & Category 5	22	18	4	18.2%
Cerebral Palsy & Category 5	31	26	5	16.1%
Epilepsy & Category 5	59	51	8	13.6%
Epilepsy	105	89	16	15.2%
Category 5	608	495	113	18.6%
No Diagnosis	62	36	26	41.9%
Totals:	8,477	7,400	1,077	12.7%

Consumers with No Purchase of Services by Residence

<i>For All Ages</i>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	14,715	11,112	3,603	24.5%
Independent Living or Supported Living	2,436	2,293	143	5.9%
Developmental Center/State Hospital	5	5	0	0.0%
Correctional Institution	19	11	8	42.1%
Community Care Facility (CCF)	1,906	1,889	17	0.9%
ICF Facility & Continuous Nursing	242	239	3	1.2%
Skilled Nursing Facility (SNF)	91	43	48	52.7%
Foster Home, Children	305	229	76	24.9%
Family Home, Adults	97	96	1	1.0%
Psychiatric Treatment Facility	9	7	2	22.2%
Rehabilitation Center	6	4	2	33.3%
Acute General Hospital	4	3	1	25.0%
Sub-Acute	4	2	2	50.0%
Community Treatment Facility	3	1	2	66.7%
Hospice	0	0	0	-
Transient/Homeless	19	9	10	52.6%
Other	55	38	17	30.9%
Totals:	19,918	15,983	3,935	19.8%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	2,347	2,233	114	4.9%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	136	128	8	5.9%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
Totals:	2,483	2,361	122	4.9%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	8,476	5,848	2,628	31.0%
Independent Living or Supported Living	69	54	15	21.7%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	7	3	4	57.1%
Community Care Facility (CCF)	191	182	9	4.7%
ICF Facility & Continuous Nursing	5	3	2	40.0%
Skilled Nursing Facility (SNF)	3	2	1	33.3%
Foster Home, Children	168	100	68	40.5%
Family Home, Adults	12	12	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	2	2	0	0.0%
Sub-Acute	2	1	1	50.0%
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	
Transient/Homeless	1	0	1	100.0%
Other	19	13	6	31.6%
Totals:	8,958	6,222	2,736	30.5%

For age 22 years and older

Acute General Hospital	2	1	1	50.0%
Community Care Facility (CCF)	1,715	1,707	8	0.5%
Community Treatment Facility	2	1	1	50.0%
Correctional Institution	12	8	4	33.3%
Developmental Center/State Hospital	4	4	0	0.0%
Family Home, Adults	85	84	1	1.2%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	3,892	3,031	861	22.1%
Hospice	0	0	0	
ICF Facility & Continuous Nursing	237	236	1	0.4%
Independent Living or Supported Living	2,367	2,239	128	5.4%
Other	36	25	11	30.6%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	9	7	2	22.2%
Rehabilitation Center	6	4	2	33.3%
Skilled Nursing Facility (SNF)	88	41	47	53.4%
Sub-Acute	2	1	1	50.0%
Transient/Homeless	18	9	9	50.0%
Totals:	8,477	7,400	1,077	12.7%